



THE CITY OF HARDIN, MONTANA

FINAL BUDGET DOCUMENT

FISCAL YEAR ENDED JUNE 30, 2021



MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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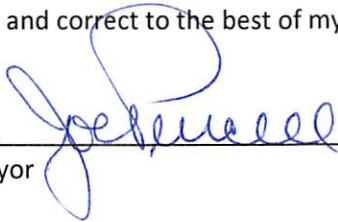
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BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2021, was prepared according to law and adopted by the City Council on September 1, 2020; and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed _____
Mayor

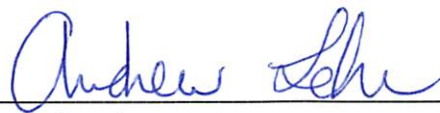


Date

9/3/2020

Signed _____

Finance Officer/City Clerk



Date

9/3/2020

City of Hardin

RESOLUTION NO. 2249

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF HARDIN, MONTANA FOR THE FISCAL YEAR 2020-2021

WHEREAS, the City Finance Officer of the City of Hardin has regularly and lawfully submitted to the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City"), the budget for Fiscal Year 2020-2021; and

WHEREAS, the proper notice was published stating that said Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Finance Officer; and that said Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard;

WHEREAS, appropriation adjustments are sometimes integral to other business actions, and in certain situations, separate budget amendment procedures are not necessary, nor required by state law, as outlined in Mont. Code Ann. § 7-6-4006(3) (2019) and § 7-6-4012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the Budget for Fiscal Year 2020-2021, as detailed in the Budget Report, and as amended by the City Council and further detailed on Exhibit A, be, and the same hereby finally determined, approved, and adopted.
2. That the City Finance Officer is authorized to adjust appropriations for the expenditure of additional funds from the following: Debt Service Funds, Federal or State Grants, Special Assessments, and donations accepted and approved by the Council, or any other reason listed in Mont. Code Ann. § 7-6-4006(3) (2019).
3. That the City Finance Officer is authorized to adjust appropriations funded by fees throughout the budget period, as outlined in Mont. Code Ann. § 7-6-4012 (2019) including all proprietary funds appropriations, per § 7-6-4012(a) and Lighting District No. 1, Lighting District No. 54, Street Maintenance No. 1, and Curb and Gutter as identified as fee based appropriations, pursuant to § 7-6-4012(b).

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this 15th day of September, 2020.

YEA VOTES 5

NAY VOTES 0

CITY OF HARDIN

BY:

[Signature]
Mayor

ATTEST:

[Signature]
City Clerk



WHEREAS the City Finance Officer has submitted to the City Council a budget for the year ending December 31, 2021, and the City Council has approved said budget; and

WHEREAS the City Finance Officer has submitted to the City Council a budget for the year ending December 31, 2022, and the City Council has approved said budget; and

WHEREAS the City Finance Officer has submitted to the City Council a budget for the year ending December 31, 2023, and the City Council has approved said budget; and

WHEREAS the City Finance Officer has submitted to the City Council a budget for the year ending December 31, 2024, and the City Council has approved said budget; and

WHEREAS the City Finance Officer has submitted to the City Council a budget for the year ending December 31, 2025, and the City Council has approved said budget; and

YEA VOTES _____ NAY VOTES _____



2020 Certified Taxable Valuation Information
(15-10-202, MCA)
Big Horn County
CITY OF HARDIN (7HC- 7HT)

Certified values are now available online at property.mt.gov/cov

1. 2020 Total Market Value ¹	\$	205,014,424
2. 2020 Total Taxable Value ²	\$	4,017,792
3. 2020 Taxable Value of Newly Taxable Property.....	\$	67,488
4. 2020 Taxable Value less Incremental Taxable Value ³	\$	3,490,367
5. 2020 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
HARDIN INDUSTRIAL INF	992,569	465,144	527,425

Total Incremental Value \$ 527,425

Preparer Virginia J. Dooley

Date 7/29/2020

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2020 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

GENERAL STATISTICAL INFORMATION

Cities/Towns

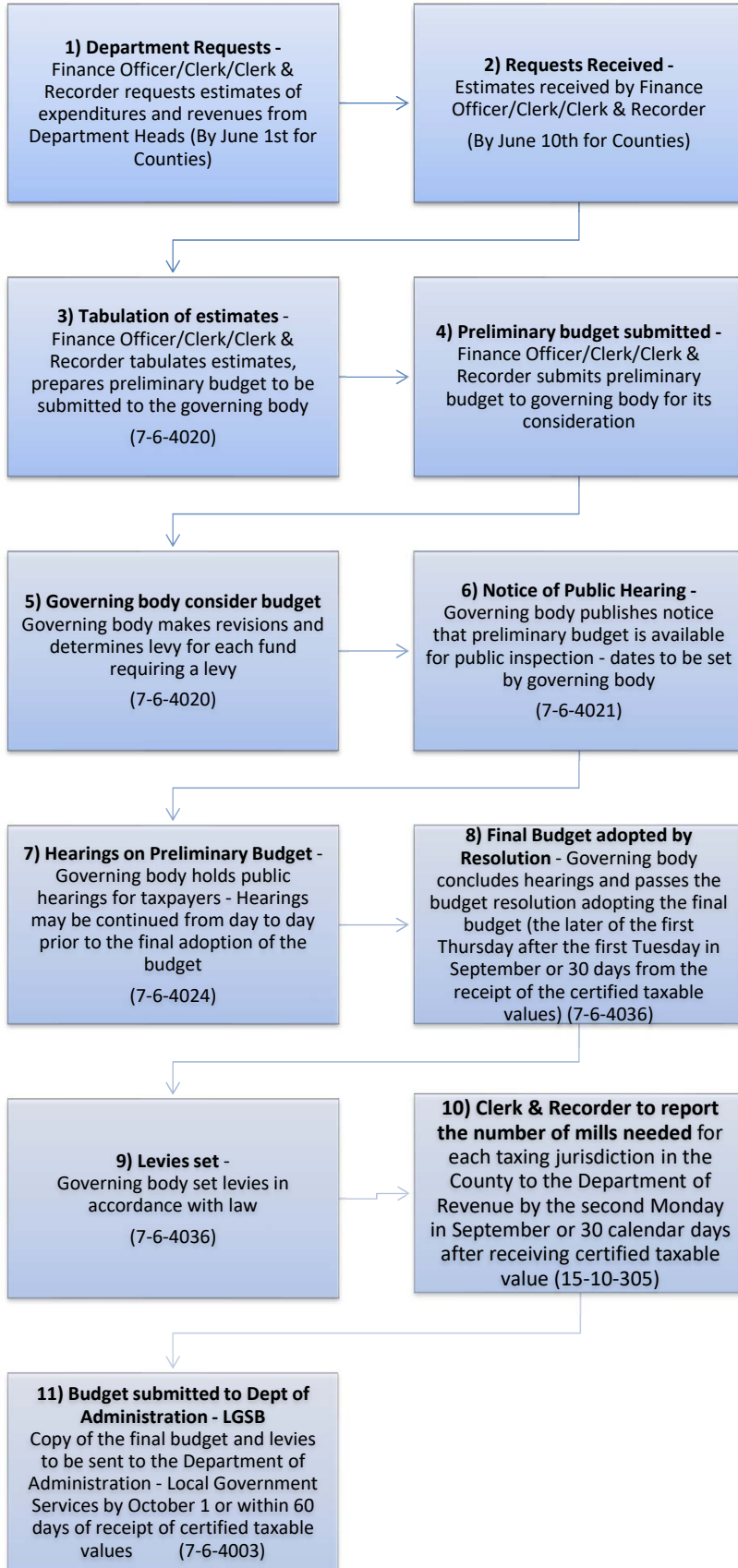
CLASS OF CITY/TOWN	Third
COUNTY LOCATED IN	Big Horn
YEAR ORGANIZED	1911
REGISTERED VOTERS	1643
AREA (SQ. MILES)	3.27
POPULATION OF CITY/TOWN	3754
FORM OF GOVERNMENT	Mayor/ Council
NUMBER OF EMPLOYEES (ELECTED)	7
NUMBER OF EMPLOYEES (NON-ELECTED)	28
MILES OF STREETS AND ALLEYS	approx 31.4
MUNICIPAL WATER	
NUMBER OF CONSUMERS	1319
WATER RATE PER 1,000 GALLONS	\$19.85/first 3000 gallons - residential
SEWER RATES	\$44.17

OFFICIALS SHEET

OFFICE	NAME OF CITY/TOWN OFFICIALS/OFFICERS	DATE TERM EXPIRES
Mayor	Joe Purcell	January, 2022
Council/Commission	Karen Molina	January, 2022
	Riley Ramsey	January, 2024
	Clayton Greer	January, 2022
	Jeremy Krebs	January, 2024
	Harry Kautzman	January, 2022
	Chris Sharpe	January, 2024
Attorney	Jordan Knudsen	April 23, 2022
Utility Billing Clerk	Kristi Wedel	
Deputy City Clerk	Angela Zimmer	
Finance Officer/ City Clerk	Andrew Lehr	
City Judge	James E. Seykora	June 30, 2023
City Judge	Richard Bowler	October 18, 2021
Public Works Director	Rock Massine	

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



2020 CITY OF HARDIN ORGANIZATIONAL CHART

PEOPLE

LEGISLATIVE BRANCH
City Council (Elected)

EXECUTIVE BRANCH
Mayor (Elected)

JUDICIAL BRANCH
Judge (Appointed)

Court Clerk

Finance/ City Clerk

Deputy City Clerk

Code Enforcement
Animal Control
Building Inspection

Public Works
Director

Asst. Public
Works Director

Utility Billing

Mechanic

Streets/Parks

Landfill—Solid
Waste

Water

Wastewater

Paralegal

City Attorney
(Contract)

City of Hardin

Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

FISCAL YEAR	ENTITY-WIDE TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2009-2010 through 2016-2017 enter number of mills from prior year budget-page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2009-2010 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is <u>not cumulative</u> - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2011 - 2012	2,503,674		172.02	172.02	
2012 - 2013	2,538,153	1.38%	176.06	172.02	
2013 - 2014	2,605,375	2.65%	179.73	172.02	
2014 - 2015	2,810,730	7.88%	168.52	166.00	
2015 - 2016	3,128,451	11.30%	156.07	149.15	
2016 - 2017	3,222,508	3.01%	158.77	158.77	
2017 - 2018	3,505,154	8.77%	147.88	147.88	0.00
2018 - 2019	3,506,113	0.03%	151.12	151.12	0.00
2019 - 2020	3,450,447	-1.59%	157.12	157.12	0.00
2020 - 2021	3,490,367	1.16%	160.05	160.05	0.00

Enter Fund Name (example: County Road Fund)

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012					
2012 - 2013		#DIV/0!			
2013 - 2014		#DIV/0!			
2014 - 2015		#DIV/0!			
2015 - 2016		#DIV/0!			
2016 - 2017		#DIV/0!			
2017 - 2018		#DIV/0!			0.00
2018 - 2019		#DIV/0!			0.00
2019 - 2020		#DIV/0!			0.00
2020 - 2021		#DIV/0!			0.00

Voted/Permissive mills levied in the current fiscal year:

Description	Number of Mills levied
** Certified Taxable Value for 2017-2018 is 4,816,300 less 1,311,146 for incremental value of Tax Increment District	
** Certified Taxable Value for 2018-2019 is 4,847,557 less 1,341,444 for incremental value of Tax Increment District	
** Certified Taxable Value for 2019-2020 is 4,103,539 less 653,092 for incremental value of Tax Increment District	
** Certified Taxable Value for 2020-2021 is 4,017,792 less 527,425 for incremental value of Tax Increment District	



Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds

FYE June 30, 2021

Entity Name: CITY OF HARDIN

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year (from Prior Year's form Line 17)	\$ 542,134	\$ 542,134
(2)	Add: Current year inflation adjustment @ 1.05%		\$ 5,692
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 547,826
= (1) + (2) + (3)			
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 4,017,792	\$ 4,017,792
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ (527,425)	\$ (527,425)
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 3,490,367
= (5) + (6)			
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (67,488)	\$ (67,488)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)		\$ -
(10)	Adjusted Taxable value per mill		\$ 3,422,879
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		160.05
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 558,633
= (7) x (11)			
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		160.05
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 558,633
= (7) x (14)			
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	160.05	160.05
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 558,633
= (7) x (16)			
	RECAPITULATION OF ACTUAL:		
(18)	Ad valorem tax revenue actually assessed		\$ 547,832
= (10) x (16)			
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 10,801
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 558,633
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			

Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2021

Entity Name: City of Hardin

Step A: Input in Yellow Cells		Fiscal Year	<u>Line 1</u> : BASE Year = Total <i>Actual</i> Annual Employer Contribution for Group Benefits in BASE Year	Average Monthly Employer Contribution per Employee	Actual # of Employees the Local Government Made Employer Contributions to Group Benefits on July 1st
(1)	BASE Year	2009	\$52,525.22	\$312.65	14
(2)	Budgeting For	2021	\$122,859.88	\$731.31	14
(3)	Increase from BASE Year (Decreases will be reported as zero)			\$418.66	0

Step B:		Fiscal Year	2021
		2020	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	\$3,490,367.00	

Step C:		(5) BASE Contribution	(6) Increase in Employer Contribution from BASE Year
Calculation of:			
(5)	BASE Contribution	\$52,525.22	\$70,334.66
(6)	Increase in Employer Contribution from BASE Year		

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2021	20.15	\$3,490.37	\$70,334.66

MAYOR
Joe Purcell

The City of
HARDIN
Montana

PUBLIC WORKS DIRECTOR
Rock Massine
FINANCE OFFICER/CITY CLERK
Andrew Lehr

September 1, 2020

Hardin City Council and the Residents of Hardin

Budgeting is never an easy task and this year was no different. Budgeting for two new milestone projects leaves a lot of questions and unknowns. I believe the discussions and planning that took place throughout the year helped us identify the needs and priorities of the city. This gave all of us a focused direction and helped to maintain a proactive approach in setting the budget.

The year 2020 has already given all of us some difficult challenges and has forced us to change the way we do business and how we interact with each other. The Covid-19 Pandemic, the upgrades to our Waste Water Treatment Plant, establishing a new police department and restructuring our workforce personnel will be a few of the funding challenges we will overcome this year.

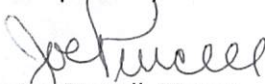
My sincere compliments and thanks to the City employees who have stepped up to the challenge and kept the city running efficiently and safely. The years of Knowledge, dedication and experience has helped us to maintain our budget goals and has allowed us to take on these new challenges. We will miss the mentoring and leadership of our long-term employees as they enter retirement and begin the next chapters in their lives. Their leadership has set the ground work for the future success of those replacing them in those positions. I thank you for your years of dedication.

Our Industrial Park did show some growth over the last year with an increase in revenues from taxes and with the beginning stages of the creation of a server farm. The restructuring of the TRA Board and increasing the focus on the overall Economic Development of Hardin will continue to be one of my goals for the coming year.

The upgrading of local businesses continues to progress with new construction and shows the potential for an increase in jobs. As we explore and participate in the development of a master plan for our downtown I remain optimistic and excited to see an economic boost during this budget year. These opportunities will continue to make our City a great place to live.

I am excited to continue my goal to build a more cohesive community over the next year. The challenges experienced during the current pandemic has left an economic strain on the businesses and residents of our City but at the same time has also helped us to build a stronger community. Forcing us to rethink everyday tasks and events and learning to make sacrifices over things we took for granted has made us grow and appreciate what we have and who we are as citizens. We will continue to remain resilient and strong as a city, state and nation to help make our world a better place.

Respectfully



Joe Purcell, Mayor
City of Hardin

A. General Fund

Fund #1000

Revenue by Source

**Expenditure Summary by
Function, Activity and Object**

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 1000 - 1000

Report ID: A110

1000 GENERAL

Account -----	Previous Year Actual -----	Final Budget -----
310000 TAXES		
312000 P & I on Delinquent Taxes	3,826	4,000
Group:	3,826	4,000
320000 LICENSES AND PERMITS		
322011 Liquor Licenses	7,190	7,450
322020 License-Business, Profession,	22,805	23,050
323011 Building Permit	6,253	11,150
323030 Animal Licenses	3,030	3,000
323050 Other Miscellaneous Permits	228	0
Group:	39,506	44,650
330000 INTERGOVERNMENTAL REVENUES		
335110 Live Card Game Table Permit		150
335120 Gambling Machine Permits	13,625	12,700
335230 State Entitlement Share	731,190	753,763
Group:	744,815	766,613
340000 Charges for Services		
341010 Miscellaneous Collections	237	0
341030 Court Costs (Community Service)	98	800
342030 Community Decay	149	150
343360 Weed Control Charges	353	375
Group:	837	1,325
350000 Fines and Forfeitures		
351030 City Courts	71,389	73,901
352000 Fines - Weeds, Snow, Demo	446	350
353000 Fines - Parking tickets	30	10
Group:	71,865	74,261
360000 Miscellaneous Revenue		
361000 Rents/Leases	1,939	1,900
362000 Other Miscellaneous Revenue	108	100
363020 Bond Principal & Interest Assessments	27,447	34,800
363040 Penalty & Interest Special Assessments	2,860	1,000
365000 Contributions & Donations - Public Works		45,000
Group:	32,354	82,800

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 1000 - 1000

Report ID: A110

1000 GENERAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 Investment and Royalty Earnings		
371010 Investment Earnings	9,606	5,145
Group:	9,606	5,145
Fund:	902,809	978,794
Grand Total:	902,809	978,794

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

1000 GENERAL

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outlay	Fi nal Budget
411100 Legal Services								
411100 Legal Services		165,690			33,850	136,470		170,320
			140,740		27,391	113,348		
Subtotal:		165,690			33,850	136,470		170,320
			140,740		27,391	113,348		
411200 Facilities Administration								
411200 Facilities Administration		86,364			28,240	35,194		63,434
			59,876		21,654	38,221		
411240 Improvements-South Park		0						0
Subtotal:		86,364			28,240	35,194		63,434
			59,876		21,654	38,221		
411400 General Gov't Engineering								
411400 General Gov't Engineering		0						0
Subtotal:		0						0
Group:		575,102			268,728	260,289		529,017
			465,183		237,163	228,020		
420000 Public Safety								
420100 Law Enforcement Services								
420100 Law Enforcement Services		490,000			146,422	226,000		372,422
			485,544			485,544		
420110 Law Enforcement		15,000			10,900	46,500	59,380	116,780
			3,351			3,351		
420140 Crime Control &		0				30,000		30,000
Subtotal:		505,000			157,322	302,500	59,380	519,202
			488,895			488,895		
420400 Fire Protection & Control								
420460 Fire Suppression		87,661			10,000	63,478		73,478
			72,791		9,033	63,757		
Subtotal:		87,661			10,000	63,478		73,478
			72,791		9,033	63,757		
420500 Protective Inspections								
420520 Code Enforcement		16,995			12,375	2,935		15,310
			15,611		12,012	3,599		
420530 Construction Inspection		0						0
420531 Building Inspection		24,966			12,672	6,910		19,582
			14,987		12,012	2,975		
Subtotal:		41,961			25,047	9,845		34,892
			30,598		24,024	6,574		
Group:		634,622			192,369	375,823	59,380	627,572
			592,284		33,058	559,226		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

1000 GENERAL

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget
430000 Public Works								
430200 Road & Street Services			0					0
430200 Road & Street Services								
430230 Road & Street Construction		6,000					10,175	10,175
430234 Curb and Gutter							718	
430235 Storm Drainage Construction								0
430236 Structures								0
430240 Road & Street Maintenance								0
430245 Culverts								0
430246 Storm Drainage Maintenance		61,428			4,350	47,000		51,350
430251 Ice and Snow Removal					4,192	252		0
Subtotal:		67,428			4,350	47,000	10,175	61,525
430500 Water Utilities								
430540 Puri fi cation and Treatment			0					0
430550 Transmi ssi on & Di stri buti on			0					0
Subtotal:			0					0
430600 Sewer Utilities								
430610 Admi ni strati on			0					0
Subtotal:			0					0
430800 Solid Waste Services								
430840 Di sposal			0					0
Subtotal:			0					0
431100 Weed Control								
431100 Weed Control			0					0
Subtotal:			0					0
Group:		67,428			4,350	47,000	10,175	61,525
			5,162		4,192	252	718	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

1000 GENERAL

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget

520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		185,500				205,000		205,000
			146,079			146,079		
Subtotal:		185,500				205,000		205,000
			146,079			146,079		
524000 Other Financing Uses - Special								
524000 Other Financing Uses -		0						0
Subtotal:		0						0
Group:		185,500				205,000		205,000
			146,079			146,079		
Fund:		1,878,523			556,874	1,177,247	69,555	1,803,676
			1,396,255		346,985	1,048,552	718	
Grand Total:		1,878,523			556,874	1,177,247	69,555	1,803,676
			1,396,255		346,985	1,048,552	718	

B. Special Revenue Funds

2000

Revenue by Source

**Expenditures Summary by
Function, Activity and Object**

CITY OF HARDIN
 Summary of Appropriations by Fund and Object
 For the Year: 2020 - 2021
 For Funds 2000 - 2999

Report ID: A120

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Other	Transfers	Total
2190 COMPREHENSIVE INSURANCE			64,000				64,000
2320 ECONOMIC DEVELOPMENT LEVY			1				1
2370 PERS-EMPLOYER CONTRIBUTIONS		51,636					51,636
2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS		69,736					69,736
2372 PERMISSIVE MEDICAL LEVY		56,723					56,723
2396 CDBG - Housing (93 & later Loan Repayment)			100				100
2398 LOCAL CHARGES FOR SERVICES		3,800	25,700				29,500
2399 COAL BOARD GRANT				60,000			60,000
2401 LIGHTING DISTRICT #1			20,250				20,250
2411 LIGHTING DISTRICT 54			136,500				136,500
2455 LIGHTING DISTRICT #55			1				1
2501 STREET MAINTENANCE #1		258,550	240,850				499,400
2580 CURB & GUTTER		1,900	66,100	20,000			88,000
2810 POLICE TRAINING/PENSION FUND					6,027		6,027
2820 GAS APPORTIONMENT TAX		68,000	40,000	250,000			358,000
2821 GAS TAX - SPECIAL ALLOCATION PROGRAM				41,606			41,606
2888 MONTANA MAIN STREET			25,000				25,000
2916 COPS Grant		70,000		30,000			100,000
2917 CRIME VICTIMS ASSISTANCE			10,000				10,000
2939 RURAL COMM DEVELOPMENT				15,000			15,000
2940 CDBG Growth Policy and Downtown			24,750				24,750
2956 C-TEP COMM TRANS ENHANCEMENT PROGRAM				1			1
2991 CARES Act Funding			5,000				5,000
Total :		580,345	658,252	416,607	6,027		1,661,231

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2190 COMPREHENSIVE INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	79	100
Group:	79	100
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	24,583	21,265
Group:	24,583	21,265
370000 Investment and Royalty Earnings		
371010 Investment Earnings	164	100
Group:	164	100
Fund:	24,826	21,465

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2370 PERS-EMPLOYER CONTRIBUTIONS

Account -----	Previous Year Actual -----	Final Budget -----
310000 TAXES		
312000 P & I on Delinquent Taxes	231	200
Group:	231	200
330000 INTERGOVERNMENTAL REVENUES		
336020 On Behalf Payments PERS	10,823	12,400
Group:	10,823	12,400
370000 Investment and Royalty Earnings		
371010 Investment Earnings	255	100
Group:	255	100
Fund:	11,309	12,700

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	285	325
Group:	285	325
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share		3,500
Group:		3,500
370000 Investment and Royalty Earnings		
371010 Investment Earnings	241	100
Group:	241	100
Fund:	526	3,925

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2372 PERMISSIVE MEDICAL LEVY

Account -----	Previous Year Actual -----	Final Budget -----
310000 TAXES		
312000 P & I on Delinquent Taxes	454	200
Group:	454	200
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	45	35
Group:	45	35
Fund:	499	235

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2396 CDBG - Housing (93 & Later Loan Repayment)

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 Investment and Royalty Earnings		
371010 Investment Earnings	201	100
Group:	201	100
Fund:	201	100

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2397 CDBG - ECON DEV

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331010 CDBG/HOME	392,000	0
Group:	392,000	0
360000 Miscellaneous Revenue		
365000 Contributions & Donations - Public Works	408,716	0
Group:	408,716	0
Fund:	800,716	0

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2398 LOCAL CHARGES FOR SERVICES

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
336020 On Behal f Payments PERS		50
Group:		50
340000 Charges for Servi ces		
342030 Communi ty Decay		500
343010 Street and Roadway Charges		2,000
343360 Weed Control Charges	4,826	12,000
343390 Demol i tion Assessments		15,000
Group:	4,826	29,500
360000 Mi scel laneous Revenue		
363040 Penal ty & Interest Special Assessments	97	500
Group:	97	500
Fund:	4,923	30,050

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2399 COAL BOARD GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334060 Coal Impact Grants	100,000	60,000
Group:	100,000	60,000
Fund:	100,000	60,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2401 LIGHTING DISTRICT #1

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363010 Maintenance Assessments	15,233	16,512
363040 Penalty & Interest Special Assessments	67	200
Group:	15,300	16,712
370000 Investment and Royalty Earnings		
371010 Investment Earnings	109	70
Group:	109	70
Fund:	15,409	16,782

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2411 LIGHTING DISTRICT 54

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363010 Maintenance Assessments	124,805	128,908
363040 Penalty & Interest Special Assessments	1,298	1,608
Group:	126,103	130,516
370000 Investment and Royalty Earnings		
371010 Investment Earnings	531	315
Group:	531	315
Fund:	126,634	130,831

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2455 LIGHTING DISTRICT #55

Account -----	Previous Year Actual -----	Final Budget -----
360000 Miscellaneous Revenue		
363010 Maintenance Assessments		1
	Group:	1
	Fund:	1

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2501 STREET MAINTENANCE #1

Account	Previous Year Actual	Final Budget
-----	-----	-----
320000 LICENSES AND PERMITS		
323051 Excavation Permit	950	665
Group:	950	665
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	98	0
363010 Maintenance Assessments	291,512	321,430
363040 Penalty & Interest Special Assessments	2,543	4,450
Group:	294,153	325,880
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,836	1,500
Group:	2,836	1,500
380000 Other Financing Sources		
383000 Interfund Operating Transfer	11,079	40,000
Group:	11,079	40,000
Fund:	309,018	368,045

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2580 CURB & GUTTER

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	1,963	3,000
363030 Sidewalk and Curb Assessments	13,035	20,198
363040 Penalty & Interest Special Assessments	40	400
Group:	15,038	23,598
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,126	935
Group:	2,126	935
Fund:	17,164	24,533

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2810 POLICE TRAINING/PENSION FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335050 Police Insurance Premium Apportionment	6,155	6,027
Group:	6,155	6,027
Fund:	6,155	6,027

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2820 GAS APPORTIONMENT TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335040 Gasoline Tax Apportionment	72,859	71,948
Group:	72,859	71,948
Fund:	72,859	71,948

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2821 GAS TAX - SPECIAL ALLOCATION PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335041 Gasoline Tax Special Allocation	13,633	41,606
Group:	13,633	41,606
Fund:	13,633	41,606

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2888 MONTANA MAIN STREET

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334200 Montana Main Street Grant		10,000
Group:		10,000
360000 Miscellaneous Revenue		
365000 Contributions & Donations - Public Works		15,000
Group:		15,000
Fund:		25,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2916 COPS Grant

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331020 Community Oriented Policing Services		100,000
Group:		100,000
Fund:		100,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2917 CRIME VICTIMS ASSISTANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
350000 Fines and Forfeitures		
351030 City Courts	7,059	10,000
Group:	7,059	10,000
Fund:	7,059	10,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2924 RURAL FIRE ASSISTANCE GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331085 Rural Fire Assistance Grant	10,981	0
Group:	10,981	0
Fund:	10,981	0

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2939 RURAL COMM DEVELOPMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331072 Rural Communities Facilities Grant	33,000	15,000
Group:	33,000	15,000
Fund:	33,000	15,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2940 CDBG Growth Policy and Downtown Revitalization

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331010 CDBG/HOME		24,750
	Group:	24,750
	Fund:	24,750

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2956 C-TEP COMM TRANS ENHANCEMENT PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331050 Community Transportation Enhancement Program		1
Group:		1
Fund:		1

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2020 - 2021
For Funds 2000 - 2999

Report ID: A110

2991 CARES Act Funding

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	3,917	5,000
Group:	3,917	5,000
Fund:	3,917	5,000
Grand Total:	1,558,829	967,999

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

2190 COMPREHENSIVE INSURANCE

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget
410000 General Government								
410500 Financial Services								
410510 Finance Administration		21,000				22,000		22,000
			10,927			10,927		
Subtotal:		21,000				22,000		22,000
			10,927			10,927		
Group:		21,000				22,000		22,000
			10,927			10,927		
420000 Public Safety								
420400 Fire Protection & Control								
420460 Fire Suppression		6,000				6,500		6,500
			4,369			4,369		
Subtotal:		6,000				6,500		6,500
			4,369			4,369		
420500 Protective Inspections								
420520 Code Enforcement		2,000				2,500		2,500
			1,394			1,394		
Subtotal:		2,000				2,500		2,500
			1,394			1,394		
Group:		8,000				9,000		9,000
			5,763			5,763		
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services		9,500				8,000		8,000
			3,656			3,656		
430240 Road & Street Maintenance		10,000				11,500		11,500
			8,637			8,636		
Subtotal:		19,500				19,500		19,500
			12,293			12,292		
430800 Solid Waste Services								
430830 Collection		0						0
Subtotal:		0						0
Group:		19,500				19,500		19,500
			12,293			12,292		
440000 Public Health								
440600 Animal Control Services								
440640 Enforcement-Animals		1,500				1,500		1,500
			1,006			1,006		
Subtotal:		1,500				1,500		1,500
			1,006			1,006		
Group:		1,500				1,500		1,500
			1,006			1,006		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

2190 COMPREHENSIVE INSURANCE

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget

460000 Cul ture and Recreation								
460400 Park & Recreation Services								
460433 Park Areas		Budget: _____	2,000	_____		2,000		2,000
		Actual :		1,787		1,786		
Subtotal :		Budget: _____	2,000	_____		2,000		2,000
		Actual :		1,787		1,786		
Group:		Budget: _____	2,000	_____		2,000		2,000
		Actual :		1,787		1,786		
470000 Housi ng & Communi ty Develop ment								
470200 Housi ng Rehab								
470270 Cleari ng & Demol ition		Budget: _____	1,000	_____		1,000		1,000
		Actual :		48		48		
Subtotal :		Budget: _____	1,000	_____		1,000		1,000
		Actual :		48		48		
Group:		Budget: _____	1,000	_____		1,000		1,000
		Actual :		48		48		
510000 Mi scel laneous								
510300 Other Unal l ocated Costs								
510300 Other Unal l ocated Costs		Budget: _____	9,000	_____		9,000		9,000
		Actual :						
Subtotal :		Budget: _____	9,000	_____		9,000		9,000
		Actual :						
Group:		Budget: _____	9,000	_____		9,000		9,000
		Actual :						
520000 Other Fi nanci ng Uses								
521000 Interfund Operati ng Transfers Out								
521000 Interfund Operati ng		Budget: _____	0	_____				0
		Actual :						
Subtotal :		Budget: _____	0	_____				0
		Actual :						
Group:		Budget: _____	0	_____				0
		Actual :						
Fund:		Budget: _____	62,000	_____		64,000		64,000
		Actual :		31,824		31,823		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

2260 EMERGENCY DI SASTER

Account	Previ ous FTE	Previ ous Budget	Previ ous Actual	Authori zed FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget

430000 Public Works								
430200 Road & Street Services								
430245 Culverts		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430500 Water Utilities								
430541 EMERGENCY-Purification		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430600 Sewer Utilities								
430634 EMERGENCY-Collection &		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430800 Solid Waste Services								
430842 EMERGENCY-Disposal		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
490000 Debt Service								
490500 Other Debt Service Payments								
490500 Other Debt Service Payments		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
 Expenditure by Activity and Object
 For the Year: 2020 - 2021

Report ID: B270A

2300 PUBLIC SAFETY-Law Enf

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget

420000 Public Safety								
420100 Law Enforcement Services								
420110 Law Enforcement			0					0
			Actual :					
420140 Crime Control &			0					0
			Actual :					
420180 Other Law Enforcement			0					0
			Actual :					
Subtotal :			0					0
			Actual :					
Group:			0					0
			Actual :					
Fund:			0					0
			Actual :					

CITY OF HARDIN
 Expenditure by Activity and Object
 For the Year: 2020 - 2021

Report ID: B270A

2320 ECONOMIC DEVELOPMENT LEVY

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development		Budget: _____	1	_____			1	1
		Actual: _____						
Subtotal:		Budget: _____	1	_____			1	1
		Actual: _____						
Group:		Budget: _____	1	_____			1	1
		Actual: _____						
Fund:		Budget: _____	1	_____			1	1
		Actual: _____						

CITY OF HARDIN
 Expenditure by Activity and Object
 For the Year: 2020 - 2021

Report ID: B270A

2325 COMPREHENSIVE INSURANCE

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government								
410500 Financial Services								
410510 Finance Administration			0					0
		Budget: _____		_____				
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget

410000 General Government								
410100 Legislative Services - Council								
410130 Committees and Special		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 General Government								
410100 Legislative Services - Council								
410100 Legislative Services -			962		840			840
				418	418			
Subtotal:			962		840			840
				418	418			
410300 Judicial Services								
410360 City/Municipal Court		7,661			7,670			7,670
			7,782		7,782			
410370 Crime Victim's Assistance			0					0
Subtotal:		7,661			7,670			7,670
				7,782	7,782			
410500 Financial Services								
410510 Finance Administration		7,357			7,476			7,476
				7,235	7,235			
Subtotal:		7,357			7,476			7,476
				7,235	7,235			
411100 Legal Services								
411100 Legal Services		2,177			2,160			2,160
				2,177	2,177			
Subtotal:		2,177			2,160			2,160
				2,177	2,177			
411200 Facilities Administration								
411200 Facilities Administration		2,361			2,370			2,370
				1,630	1,630			
Subtotal:		2,361			2,370			2,370
				1,630	1,630			
Group:		20,518			20,516			20,516
				19,242	19,242			
420000 Public Safety								
420100 Law Enforcement Services								
420110 Law Enforcement			0		11,135			11,135
Subtotal:			0		11,135			11,135
420400 Fire Protection & Control								
420460 Fire Suppression		345			350			350
				264	264			
Subtotal:		345			350			350
				264	264			
420500 Protective Inspections								
420520 Code Enforcement		1,070			1,005			1,005
				1,067	1,067			

CITY OF HARDIN
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2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget
420531 Building Inspection		2,000			1,755			1,755
			1,488		1,488			
Subtotal:		3,070			2,760			2,760
			2,555		2,555			
Group:		3,415			14,245			14,245
			2,819		2,819			
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services		0						0
430240 Road & Street Maintenance		5,000			5,000			5,000
			4,524		4,524			
430246 Storm Drainage Maintenance		1,395			1,805			1,805
			316		316			
Subtotal:		6,395			6,805			6,805
			4,840		4,840			
Group:		6,395			6,805			6,805
			4,840		4,840			
440000 Public Health								
440600 Animal Control Services								
440640 Enforcement-Animals		3,798			3,810			3,810
			2,428		2,428			
Subtotal:		3,798			3,810			3,810
			2,428		2,428			
Group:		3,798			3,810			3,810
			2,428		2,428			
460000 Culture and Recreation								
460400 Park & Recreation Services								
460433 Park Areas		5,235			5,500			5,500
			4,382		4,382			
Subtotal:		5,235			5,500			5,500
			4,382		4,382			
Group:		5,235			5,500			5,500
			4,382		4,382			
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development		662			760			760
			253		253			
Subtotal:		662			760			760
			253		253			
Group:		662			760			760
			253		253			

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2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget

510000 Miscellaneous								
510300 Other Unallocated Costs								
510300 Other Unallocated Costs		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	40,023	_____		51,636		51,636
		Actual: _____		33,964		33,964		

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2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 General Government								
410300 Judicial Services								
410360 City/Municipal Court		Budget: _____	0	_____				0
		Actual: _____						
410370 Crime Victim's Assistance		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
410551 Payroll Services		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
411100 Legal Services								
411100 Legal Services		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
411200 Facilities Administration								
411200 Facilities Administration		Budget: _____	6,030	_____	6,450			6,450
		Actual: _____		208	208			
Subtotal:		Budget: _____	6,030	_____	6,450			6,450
		Actual: _____		208	208			
411800 Other General Gov't Services								
411830 Association Dues		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	6,030	_____	6,450			6,450
		Actual: _____		208	208			
420000 Public Safety								
420100 Law Enforcement Services								
420110 Law Enforcement		Budget: _____	0	_____	33,351			33,351
		Actual: _____						
Subtotal:		Budget: _____	0	_____	33,351			33,351
		Actual: _____						
420400 Fire Protection & Control								
420460 Fire Suppression		Budget: _____	940	_____	1,005			1,005
		Actual: _____		131	131			
Subtotal:		Budget: _____	940	_____	1,005			1,005
		Actual: _____		131	131			
420500 Protective Inspections								

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2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420520 Code Enforcement			0					0
420531 Building Inspection			0					0
Subtotal:			0					0
Group:		940			34,356			34,356
			131		131			
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services			0					0
430240 Road & Street Maintenance			0					0
430246 Storm Drainage Maintenance		4,000			4,280			4,280
			884		884			
Subtotal:		4,000			4,280			4,280
			884		884			
Group:		4,000			4,280			4,280
			884		884			
440000 Public Health								
440600 Animal Control Services								
440640 Enforcement-Animals		5,339			5,713			5,713
			666		666			
Subtotal:		5,339			5,713			5,713
			666		666			
Group:		5,339			5,713			5,713
			666		666			
460000 Culture and Recreation								
460400 Park & Recreation Services								
460433 Park Areas		14,717			15,747			15,747
			3,356		3,356			
Subtotal:		14,717			15,747			15,747
			3,356		3,356			
Group:		14,717			15,747			15,747
			3,356		3,356			
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development		2,981			3,190			3,190
			559		559			
Subtotal:		2,981			3,190			3,190
			559		559			
Group:		2,981			3,190			3,190
			559		559			

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2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	34,007	_____	69,736			69,736
		Actual: _____	5,804		5,804			

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2372 PERMISSIVE MEDICAL LEVY

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 General Government								
410500 Financial Services								
410510 Finance Administration		25,324			26,936			26,936
			25,317		25,317			
Subtotal:		25,324			26,936			26,936
			25,317		25,317			
Group:		25,324			26,936			26,936
			25,317		25,317			
420000 Public Safety								
420100 Law Enforcement Services								
420100 Law Enforcement Services			0		1,110			1,110
Subtotal:			0		1,110			1,110
420400 Fire Protection & Control								
420460 Fire Suppression		1,045			1,070			1,070
			1,043		1,043			
Subtotal:		1,045			1,070			1,070
			1,043		1,043			
420500 Protective Inspections								
420520 Code Enforcement								
420520 Code Enforcement		6,302			6,743			6,743
			6,225		6,225			
420531 Building Inspection								
420531 Building Inspection		6,302			6,743			6,743
			6,225		6,225			
Subtotal:		12,604			13,486			13,486
			12,450		12,450			
Group:		13,649			15,666			15,666
			13,493		13,493			
430000 Public Works								
430200 Road & Street Services								
430246 Storm Drainage Maintenance			0					0
Subtotal:			0					0
Group:			0					0
440000 Public Health								
440600 Animal Control Services								
440640 Enforcement-Animals		12,410			13,485			13,485
			11,784		11,784			
Subtotal:		12,410			13,485			13,485
			11,784		11,784			
Group:		12,410			13,485			13,485
			11,784		11,784			

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2372 PERMISSIVE MEDICAL LEVY

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget
460000 Cul ture and Recreation								
460400 Park & Recreation Services								
460433 Park Areas		Budget: _____	617	_____		636		636
		Actual: _____		617		617		
Subtotal:		Budget: _____	617	_____		636		636
		Actual: _____		617		617		
Group:		Budget: _____	617	_____		636		636
		Actual: _____		617		617		
Fund:		Budget: _____	52,000	_____		56,723		56,723
		Actual: _____		51,211		51,211		

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2392 CDBG-1992 AND PRIOR-COMBINED

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
<hr/>								
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
470000 Housing & Community Development								
470300 Economic Development								
470310 Econ Dev Administration TRA		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
510000 Miscellaneous								
510300 Other Unallocated Costs								
510300 Other Unallocated Costs		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

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2396 CDBG - Housing (93 & Later Loan Repayment)

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
<hr/>								
410000 General Government								
410500 Financial Services								
410510 Finance Administration		24,500				100		100
		Budget: _____		_____				
		Actual: _____						
Subtotal:		24,500		_____		100		100
		Budget: _____		_____				
		Actual: _____						
Group:		24,500		_____		100		100
		Budget: _____		_____				
		Actual: _____						
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services			0					0
		Budget: _____		_____				
		Actual: _____						
Subtotal:			0	_____				0
		Budget: _____		_____				
		Actual: _____						
431100 Weed Control								
431100 Weed Control			0					0
		Budget: _____		_____				
		Actual: _____						
Subtotal:			0	_____				0
		Budget: _____		_____				
		Actual: _____						
Group:			0	_____				0
		Budget: _____		_____				
		Actual: _____						
Fund:		24,500		_____		100		100
		Budget: _____		_____				
		Actual: _____						

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2397 CDBG - ECON DEV

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development		808,716						0
			808,716			808,716		
Subtotal:		808,716						0
			808,716			808,716		
Group:		808,716						0
			808,716			808,716		
Fund:		808,716						0
			808,716			808,716		

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2398 LOCAL CHARGES FOR SERVICES

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
420000 Public Safety								
420500 Protective Inspections								
420540 Comm Decay-Land Use		Budget: _____	500	_____	150	350		500
		Actual :						
Subtotal :		Budget: _____	500	_____	150	350		500
		Actual :						
Group:		Budget: _____	500	_____	150	350		500
		Actual :						
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services		Budget: _____	0	_____				0
		Actual :						
430251 Ice and Snow Removal		Budget: _____	2,000	_____	1,450	550		2,000
		Actual :						
Subtotal :		Budget: _____	2,000	_____	1,450	550		2,000
		Actual :						
431100 Weed Control								
431100 Weed Control		Budget: _____	12,000	_____		12,000		12,000
		Actual :		2,427		2,426		
Subtotal :		Budget: _____	12,000	_____		12,000		12,000
		Actual :		2,427		2,426		
Group:		Budget: _____	14,000	_____	1,450	12,550		14,000
		Actual :		2,427		2,426		
470000 Housing & Community Development								
470200 Housing Rehab								
470270 Clearing & Demolition		Budget: _____	15,000	_____	2,200	12,800		15,000
		Actual :						
Subtotal :		Budget: _____	15,000	_____	2,200	12,800		15,000
		Actual :						
Group:		Budget: _____	15,000	_____	2,200	12,800		15,000
		Actual :						
Fund:		Budget: _____	29,500	_____	3,800	25,700		29,500
		Actual :		2,427		2,426		

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2399 COAL BOARD GRANT

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
420000 Public Safety								
420100 Law Enforcement Services								
420100 Law Enforcement Services			0				60,000	60,000
		Budget: _____						
		Actual: _____						
Subtotal:		Budget: _____	0				60,000	60,000
		Actual: _____						
420400 Fire Protection & Control								
420460 Fire Suppression								
420460 Fire Suppression		100,000						0
		Budget: _____						
		Actual: _____	100,000				100,000	
Subtotal:		Budget: _____	100,000					0
		Actual: _____	100,000				100,000	
Group:		Budget: _____	100,000				60,000	60,000
		Actual: _____	100,000				100,000	
430000 Public Works								
430200 Road & Street Services								
430230 Road & Street Construction			0					0
		Budget: _____						
		Actual: _____						
430240 Road & Street Maintenance			0					0
		Budget: _____						
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
Group:		Budget: _____	0					0
		Actual: _____						
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development			0					0
		Budget: _____						
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
Group:		Budget: _____	0					0
		Actual: _____						
Fund:		Budget: _____	100,000				60,000	60,000
		Actual: _____	100,000				100,000	

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2401 LIGHTING DISTRICT #1

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget

410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430100 Public Works Administration								
430100 Public Works Administration		Budget: _____	1,200	_____		750		750
		Actual: _____		283		283		
Subtotal:		Budget: _____	1,200	_____		750		750
		Actual: _____		283		283		
430200 Road & Street Services								
430263 Street Lighting		Budget: _____	19,200	_____		19,500		19,500
		Actual: _____		17,878		17,878		
Subtotal:		Budget: _____	19,200	_____		19,500		19,500
		Actual: _____		17,878		17,878		
Group:		Budget: _____	20,400	_____		20,250		20,250
		Actual: _____		18,161		18,161		
Fund:		Budget: _____	20,400	_____		20,250		20,250
		Actual: _____		18,161		18,161		

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2404 LIGHTING DISTRICT 46

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
<hr/>								
410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430100 Public Works Administration								
430100 Public Works Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430200 Road & Street Services								
430263 Street Lighting		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

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2411 LIGHTING DISTRICT 54

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430100 Public Works Administration								
430100 Public Works Administration		Budget: _____	5,500	_____		2,500		2,500
		Actual: _____		283		283		
Subtotal:		Budget: _____	5,500	_____		2,500		2,500
		Actual: _____		283		283		
430200 Road & Street Services								
430263 Street Lighting		Budget: _____	131,400	_____		134,000		134,000
		Actual: _____		121,050		121,050		
Subtotal:		Budget: _____	131,400	_____		134,000		134,000
		Actual: _____		121,050		121,050		
Group:		Budget: _____	136,900	_____		136,500		136,500
		Actual: _____		121,333		121,333		
Fund:		Budget: _____	136,900	_____		136,500		136,500
		Actual: _____		121,333		121,333		

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2455 LIGHTING DISTRICT #55

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 Public Works								
430200 Road & Street Services								
430263 Street Lighting			1				1	1
		Budget: _____		_____				
		Actual: _____						
Subtotal:		Budget: _____	1	_____			1	1
		Actual: _____						
Group:		Budget: _____	1	_____			1	1
		Actual: _____						
Fund:		Budget: _____	1	_____			1	1
		Actual: _____						

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2501 STREET MAINTENANCE #1

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430100 Public Works Administration								
430100 Public Works Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430200 Road & Street Services								
430200 Road & Street Services		Budget: _____	0	_____				0
		Actual: _____						
430210 Administration		Budget: _____	0	_____				0
		Actual: _____						
430220 Facilities		Budget: _____	0	_____				0
		Actual: _____						
430230 Road & Street Construction		Budget: _____	0	_____				0
		Actual: _____						
430234 Curb and Gutter		Budget: _____	0	_____				0
		Actual: _____						
430240 Road & Street Maintenance		Budget: _____	551,446	_____	258,550	240,850		499,400
		Actual: _____	326,156		215,451	110,705		
Subtotal:		Budget: _____	551,446	_____	258,550	240,850		499,400
		Actual: _____	326,156		215,451	110,705		
430500 Water Utilities								
430540 Purification and Treatment		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430800 Solid Waste Services								
430840 Disposal		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	551,446	_____	258,550	240,850		499,400
		Actual: _____	326,156		215,451	110,705		

CITY OF HARDIN
Expenditure by Activity and Object
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2501 STREET MAINTENANCE #1

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget

520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	551,446	_____	258,550	240,850		499,400
		Actual: _____		326,156	215,451	110,705		

CITY OF HARDIN
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2580 CURB & GUTTER

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430100 Public Works Administration								
430100 Public Works Administration		Budget: _____	8,000	_____	1,900	6,100		8,000
		Actual: _____		283		283		
Subtotal:		Budget: _____	8,000	_____	1,900	6,100		8,000
		Actual: _____		283		283		
430200 Road & Street Services								
430230 Road & Street Construction		Budget: _____	0	_____				0
		Actual: _____						
430234 Curb and Gutter		Budget: _____	80,000	_____		60,000	20,000	80,000
		Actual: _____		13,200		4,725	8,475	
Subtotal:		Budget: _____	80,000	_____		60,000	20,000	80,000
		Actual: _____		13,200		4,725	8,475	
Group:		Budget: _____	88,000	_____	1,900	66,100	20,000	88,000
		Actual: _____		13,483		5,008	8,475	
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
524000 Other Financing Uses - Special								
524000 Other Financing Uses -		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	88,000	_____	1,900	66,100	20,000	88,000
		Actual: _____		13,483		5,008	8,475	

CITY OF HARDIN
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2810 POLICE TRAINING/PENSION FUND

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 Public Safety								
420100 Law Enforcement Services								
420100 Law Enforcement Services		Budget: _____	6,156	_____		6,027		6,027
		Actual :	6,155			6,155		
Subtotal :		Budget: _____	6,156	_____		6,027		6,027
		Actual :	6,155			6,155		
Group:		Budget: _____	6,156	_____		6,027		6,027
		Actual :	6,155			6,155		
Fund:		Budget: _____	6,156	_____		6,027		6,027
		Actual :	6,155			6,155		

CITY OF HARDIN
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2815 UNDERGROUND STORAGE TANK

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget

480000 Conservation of Natural Resources								
480100 Soil Conservation								
480100 Soil Conservation		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
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2820 GAS APPORTIONMENT TAX

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Out lay	Final Budget
410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services		Budget: _____	0	_____				0
		Actual: _____						
430230 Road & Street Construction		Budget: _____	0	_____				0
		Actual: _____						
430240 Road & Street Maintenance		Budget: _____	171,682	_____	68,000	40,000	250,000	358,000
		Actual: _____			68,779	14,711	39,782	
Subtotal:		Budget: _____	171,682	_____	68,000	40,000	250,000	358,000
		Actual: _____			68,779	14,711	39,782	
Group:		Budget: _____	171,682	_____	68,000	40,000	250,000	358,000
		Actual: _____			68,779	14,711	39,782	
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
524000 Other Financing Uses - Special								
524000 Other Financing Uses -		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	171,682	_____	68,000	40,000	250,000	358,000
		Actual: _____			68,779	14,711	39,782	

CITY OF HARDIN
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2821 GAS TAX - SPECIAL ALLOCATION PROGRAM

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget
430000 Public Works								
430200 Road & Street Services								
430230 Road & Street Construction								
		Budget: _____	116,800	_____			41,606	41,606
		Actual: _____		13,633			13,633	
Subtotal:		Budget: _____	116,800	_____			41,606	41,606
		Actual: _____		13,633			13,633	
Group:		Budget: _____	116,800	_____			41,606	41,606
		Actual: _____		13,633			13,633	
Fund:		Budget: _____	116,800	_____			41,606	41,606
		Actual: _____		13,633			13,633	

CITY OF HARDIN
Expenditure by Activity and Object
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2870 CRIME CONTROL

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety								
420100 Law Enforcement Services								
420143 Crime Prevention			0					0
		Budget: _____		_____				
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
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2888 MONTANA MAIN STREET

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development		25,000				25,000		25,000
		Budget: _____		_____				
		Actual: _____						
Subtotal:		Budget: _____		_____		25,000		25,000
		Actual: _____						
Group:		Budget: _____		_____		25,000		25,000
		Actual: _____						
Fund:		Budget: _____		_____		25,000		25,000
		Actual: _____						

CITY OF HARDIN
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2892 TSEP Grant

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 Public Works								
430600 Sewer Utilities								
430610 Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
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2898 ELECTRICAL GENERATION IMPACT

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget
<hr/>								
410000 General Government								
410200 Executive Services - Mayor								
410200 Executive Services - Mayor		Budget: _____	0					0
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
410500 Financial Services								
410510 Finance Administration		Budget: _____	0					0
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
411000 Planning & Research Services								
411000 Planning & Research Services		Budget: _____	0					0
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
411100 Legal Services								
411100 Legal Services		Budget: _____	0					0
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
411200 Facilities Administration								
411200 Facilities Administration		Budget: _____	0					0
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
Group:		Budget: _____	0					0
		Actual: _____						
420000 Public Safety								
420100 Law Enforcement Services								
420100 Law Enforcement Services		Budget: _____	0					0
		Actual: _____						
420110 Law Enforcement		Budget: _____	0					0
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
420400 Fire Protection & Control								
420460 Fire Suppression		Budget: _____	0					0
		Actual: _____						
Subtotal:		Budget: _____	0					0
		Actual: _____						
Group:		Budget: _____	0					0
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
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2898 ELECTRICAL GENERATION IMPACT

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
<hr/>								
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services		Budget: _____	0	_____				0
		Actual: _____						
430230 Road & Street Construction		Budget: _____	0	_____				0
		Actual: _____						
430240 Road & Street Maintenance		Budget: _____	0	_____				0
		Actual: _____						
430251 Ice and Snow Removal		Budget: _____	0	_____				0
		Actual: _____						
430263 Street Lighting		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430500 Water Utilities								
430510 Administration		Budget: _____	0	_____				0
		Actual: _____						
430540 Purification and Treatment		Budget: _____	0	_____				0
		Actual: _____						
430550 Transmission & Distribution		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430600 Sewer Utilities								
430630 Collection & Transmission		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430800 Solid Waste Services								
430840 Disposal		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
460000 Culture and Recreation								
460400 Park & Recreation Services								
460433 Park Areas		Budget: _____	0	_____				0
		Actual: _____						
460442 Facilities (Civic Center)		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
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2898 ELECTRICAL GENERATION IMPACT

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget
470000 Housing & Communi ty Development								
470300 Economi c Development								
470310 Econ Dev Admi ni strati on TRA		Budget: _____	0	_____				0
		Actual :						
Subtotal :		Budget: _____	0	_____				0
		Actual :						
Group:		Budget: _____	0	_____				0
		Actual :						
510000 Mi scel laneous								
510300 Other Unal l ocated Costs								
510300 Other Unal l ocated Costs		Budget: _____	0	_____				0
		Actual :						
Subtotal :		Budget: _____	0	_____				0
		Actual :						
Group:		Budget: _____	0	_____				0
		Actual :						
520000 Other Fi nanci ng Uses								
521000 Interfund Operati ng Transfers Out								
521000 Interfund Operati ng		Budget: _____	0	_____				0
		Actual :						
Subtotal :		Budget: _____	0	_____				0
		Actual :						
Group:		Budget: _____	0	_____				0
		Actual :						
Fund:		Budget: _____	0	_____				0
		Actual :						

CITY OF HARDIN
Expenditure by Activity and Object
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2899 OIL & NATURAL GAS PRODUCTION TAXES

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 Public Works								
430200 Road & Street Services								
430200 Road & Street Services			0					0
		Budget: _____		_____				
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
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2916 COPS Grant

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
----- 420000 Public Safety								
420100 Law Enforcement Services								
420110 Law Enforcement								
		Budget: _____	0	_____	70,000		30,000	100,000
		Actual: _____						
Subtotal:		Budget: _____	0	_____	70,000		30,000	100,000
		Actual: _____						
Group:		Budget: _____	0	_____	70,000		30,000	100,000
		Actual: _____						
Fund:		Budget: _____	0	_____	70,000		30,000	100,000
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
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2917 CRIME VICTIMS ASSISTANCE

Account	Previous FTE	Previous Budget	Previous Actual	Authori zed FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget

410000 General Government								
410300 Judicial Services								
410370 Crime Victim's Assistance		10,000				10,000		10,000
			5,978			5,977		
Subtotal:		10,000				10,000		10,000
			5,978			5,977		
410500 Financial Services								
410510 Finance Administration			0					0
Subtotal:			0					0
411100 Legal Services								
411100 Legal Services			0					0
Subtotal:			0					0
Group:		10,000				10,000		10,000
			5,978			5,977		
510000 Miscellaneous								
510300 Other Unallocated Costs								
510300 Other Unallocated Costs			0					0
Subtotal:			0					0
Group:			0					0
Fund:		10,000				10,000		10,000
			5,978			5,977		

CITY OF HARDIN
Expenditure by Activity and Object
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2924 RURAL FIRE ASSISTANCE GRANT

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
420000 Public Safety								
420400 Fire Protection & Control								
420460 Fire Suppression		11,000						0
			10,981			10,981		
Subtotal:		11,000						0
			10,981			10,981		
Group:		11,000						0
			10,981			10,981		
Fund:		11,000						0
			10,981			10,981		

CITY OF HARDIN
Expenditure by Activity and Object
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2939 RURAL COMM DEVELOPMENT

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget

420000 Public Safety								
420100 Law Enforcement Services								
420100 Law Enforcement Services			0				15,000	15,000
Subtotal:							15,000	15,000
420400 Fire Protection & Control								
420460 Fire Suppression		33,000						0
			33,000				33,000	
Subtotal:		33,000						0
			33,000				33,000	
Group:		33,000					15,000	15,000
			33,000				33,000	
Fund:		33,000					15,000	15,000
			33,000				33,000	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

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2940 CDBG Growth Policy and Downtown Revitalization

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget

410000 General Government								
411000 Planning & Research Services								
411030 Planning		Budget: _____	0	_____		24,750		24,750
		Actual: _____						
Subtotal:		Budget: _____	0	_____		24,750		24,750
		Actual: _____						
Group:		Budget: _____	0	_____		24,750		24,750
		Actual: _____						
470000 Housing & Community Development								
470300 Economic Development								
470330 Economic Dev - Other		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____		24,750		24,750
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
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2956 C-TEP COMM TRANS ENHANCEMENT PROGRAM

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget

410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430200 Road & Street Services								
430260 Traffic & Pedestrian		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development		Budget: _____	1	_____			1	1
		Actual: _____						
470330 Economic Dev - Other		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	1	_____			1	1
		Actual: _____						
Group:		Budget: _____	1	_____			1	1
		Actual: _____						
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	1	_____			1	1
		Actual: _____						

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2959 E D A

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Final Budget

410000 General Government								
410500 Financial Services								
410510 Finance Administration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430600 Sewer Utilities								
430630 Collection & Transmission		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
470000 Housing & Community Development								
470300 Economic Development								
470300 Economic Development		Budget: _____	0	_____				0
		Actual: _____						
470310 Econ Dev Administration TRA		Budget: _____	0	_____				0
		Actual: _____						
470330 Economic Dev - Other		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
520000 Other Financing Uses								
521000 Interfund Operating Transfers Out								
521000 Interfund Operating		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
 Expenditure by Activity and Object
 For the Year: 2020 - 2021

Report ID: B270A

2974 SAFE ROUTES TO SCHOOLS

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
430000 Public Works								
430200 Road & Street Services								
430260 Traffic & Pedestrian								
		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

2991 CARES Act Funding

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operati ng & Mai ntenance	(900) Capi tal Outl ay	Fi nal Budget
410000 General Government								
410300 Judicial Services								
410360 Ci ty/Muni ci pal Court			30				38	38
							30	
Subtotal :			30				38	38
							30	
410500 Financial Services								
410510 Finance Admi ni strati on			301				385	385
							301	
Subtotal :			301				385	385
							301	
411200 Facilities Admi ni strati on								
411200 Faci li ti es Admi ni strati on			526				671	671
							526	
Subtotal :			526				671	671
							526	
Group:			857				1,094	1,094
							857	
430000 Public Works								
430200 Road & Street Services								
430240 Road & Street Maintenance			521				665	665
							521	
Subtotal :			521				665	665
							521	
430500 Water Utilities								
430510 Admi ni strati on			290				370	370
							290	
Subtotal :			290				370	370
							290	
430600 Sewer Utilities								
430610 Admi ni strati on			961				1,227	1,227
							961	
Subtotal :			961				1,227	1,227
							961	
430800 Solid Waste Services								
430810 Admi ni strati on			929				1,185	1,185
							929	
Subtotal :			929				1,185	1,185
							929	
Group:			2,701				3,447	3,447
							2,701	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2020 - 2021

Report ID: B270A

2991 CARES Act Funding

Account	Previous FTE	Previous Budget	Previous Actual	Authorized FTE	(100) Personal Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
460000 Culture and Recreation								
460400 Park & Recreation Services								
460433 Park Areas								
		Budget: _____	359	_____			459	459
		Actual: _____	359	_____			359	
Subtotal:		Budget: _____	359	_____			459	459
		Actual: _____	359	_____			359	
Group:		Budget: _____	359	_____			459	459
		Actual: _____	359	_____			359	
Fund:		Budget: _____	3,917	_____			5,000	5,000
		Actual: _____	3,917	_____			3,917	
Grand Total:		Budget: _____	2,325,050	_____	580,345	664,279	416,607	1,661,231
		Actual: _____	1,710,016	_____	375,209	1,139,916	194,890	

C. Debt Service Funds

3000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A130

3110 TIFD - DEBT SERVICE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES		
312000 P & I on Delinquent Taxes	1,916	658,795
314110 TIFD Real Estate Taxes	440,957	2,662,385
314120 TIFD Personal Property Taxes	15,916	15,864
Group:	458,789	3,337,044
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	497	311
Group:	497	311
370000 Investment and Royalty Earnings		
371010 Investment Earnings	6,002	2,000
Group:	6,002	2,000
Total Revenues	465,288	3,339,355
Expenditures		
490000 Debt Service		
490200 Revenue Bonds		
610 Principal		4,630,000
620 Interest	1,135,803	4,091,936
630 Paying Agent Fees	11,109	5,500
Account:	1,146,912	8,727,436
Group:	1,146,912	8,727,436
Total Expenditures	1,146,912	8,727,436
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A130

3511 SID #120

Account -----	Previ ous Year Actual -----	Fi nal Budget -----
Revenues		
360000 Mi scell aneous Revenue		
363020 Bond Principal & Interest Assessments	169,754	102,876
Group:	169,754	102,876
Total Revenues	169,754	102,876
131000 Due From (Previ ous Year)	_____	
211000 Due To (Previ ous Year)	\$69,621 _____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	\$66,172 _____	

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A130

3512 SID #121

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	18,508	32,754
Group:	18,508	32,754
Total Revenues	18,508	32,754
131000 Due From (Previous Year)	-----	
211000 Due To (Previous Year)	\$23,817 -----	
131000 Due From (Current Year)	-----	
211000 Due To (Current Year)	\$27,725 -----	

D. Capital Projects Funds

4000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A130

4020 CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	40,151	40,000
Group:	40,151	40,000
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	7,016	10,000
Group:	7,016	10,000
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,670	1,200
Group:	2,670	1,200
380000 Other Financing Sources		
383000 Interfund Operating Transfer	35,000	35,000
Group:	35,000	35,000
Total Revenues	84,837	86,200
Expenditures		
410000 General Government		
411200 Facilities Administration		
920 Buildings		155,000
Account:		155,000
Group:		155,000
430000 Public Works		
430230 Road & Street Construction		
950 Construction in Progress		20,000
Account:		20,000
Group:		20,000
Total Expenditures		175,000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A130

4025 FIRE DEPARTMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
370000 Investment and Royal ty Earni ngs		
371010 Investment Earni ngs	1,266	900
	Group:	900
380000 Other Fi nanci ng Sources		
383000 Interfund Operati ng Transfer	50,000	50,000
	Group:	50,000
Total Revenues	51,266	50,900
Expendi tures		
420000 Public Safety		
420460 Fi re Suppressi on		
940 Machi nery & Equipment	203,558	60,000
	Account:	60,000
	Group:	60,000
Total Expendi tures	203,558	60,000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A130

4043 STREETS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
380000 Other Financing Sources		
383000 Interfund Operating Transfer		20,000
	Group:	20,000
Total Revenues		20,000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

4046 PARKS - CAPITAL PROJECTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
370000 Investment and Royalty Earnings		
371010 Investment Earnings	282	15
	Group:	15
380000 Other Financing Sources		
383000 Interfund Operating Transfer	50,000	50,000
	Group:	50,000
Total Revenues	50,282	50,015
Expenditures		
460000 Culture and Recreation		
460433 Park Areas		
100 Personal Services	2,256	
140 Employer Contributions	313	
144 Health Insurance	579	
145 PERS(retirement)	196	
940 Machinery & Equipment		20,000
950 Construction in Progress	17,083	30,000
	Account:	50,000
	Group:	50,000
Total Expenditures	20,427	50,000

E. Enterprise Funds

5000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
336020 On Behalf Payments PERS	5,464	250
Group:	5,464	250
340000 Charges for Services		
343021 Metered Water Sales	633,928	630,000
343023 Bulk and Irrigation Water Sales	76,451	71,000
343024 Sales & Curb Stop Repairs	2,829	1,000
343025 Water Fees/Permits	1,084	550
343026 Water Install/Reconnect Charges	5,400	5,000
343027 Misc Water Revenue inc Penalty	12,778	16,000
343028 Water Testing Charge \$2	2,630	2,600
Group:	735,100	726,150
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	62	
362001 Impact/Investment Fees	6,690	1,000
Group:	6,752	1,000
370000 Investment and Royalty Earnings		
371010 Investment Earnings	13,503	7,000
Group:	13,503	7,000
Total Revenues	760,819	734,400
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	-2,367	9,500
Account:	-2,367	9,500
Group:	-2,367	9,500
Total Non-Cash Expenses		
430510 Administration		
100 Personal Services	42,711	44,645
110 Salaries and Wages	5,907	5,907
140 Employer Contributions	3,899	4,100
144 Health Insurance	14,915	15,445
145 PERS(retirement)	3,761	3,950

CITY OF HARDIN
Fund Budget Summary
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5210 WATER

Account	Previous Year Actual	Final Budget
190 Other Personal Services	58,259	20,000
210 Office Supplies & Materials	11,349	11,000
330 Publicity, Subscriptions &	4,427	4,500
340 Utility Services	3,699	3,500
350 Professional Services	15,383	40,000
360 Repair & Maintenance		300
370 Travel		600
380 Training Services	113	800
510 Insurance	15,670	18,000
530 Rentals	259	
540 Special Assessments	2,523	3,300
830 Deprec-Closed to Retained	244,489	275,000
Account:	427,364	451,047
430540 Purification and Treatment		
100 Personal Services	117,526	135,000
140 Employer Contributions	15,916	20,000
144 Health Insurance	18,721	30,000
145 PERS(retirement)	9,921	12,500
220 Operating Supplies	56,284	83,000
330 Publicity, Subscriptions &	570	1,000
340 Utility Services	45,382	52,000
350 Professional Services	40,918	31,800
360 Repair & Maintenance	4,613	25,000
380 Training Services		2,000
930 Improvements Other than	4,036	
Account:	313,887	392,300
430550 Transmission & Distribution		
100 Personal Services	72,493	82,000
140 Employer Contributions	10,907	12,337
144 Health Insurance	18,222	20,765
145 PERS(retirement)	6,287	6,500
220 Operating Supplies	23,183	30,000
230 Meters & radio reads -	8,441	75,000
330 Publicity, Subscriptions &	758	150
340 Utility Services	1,866	3,000
350 Professional Services	9,775	71,500
360 Repair & Maintenance	25,055	30,000
380 Training Services	1,252	2,000
930 Improvements Other than		312,731
Account:	178,239	645,983
Group:	919,490	1,489,330
521000 Interfund Operating Transfers Out		
820 Transfers to Other Funds		5,000
Account:		5,000
Group:		5,000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
Total Expenses	917,123	1,503,830
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	\$32,864	\$31,089
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5211 WATER - Curb Stops

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
340000 Charges for Services		
343024 Sales & Curb Stop Repairs		1
	Group:	1
380000 Other Financing Sources		
383000 Interfund Operating Transfer		5,000
	Group:	5,000
Total Revenues		5,001
Expenses		
430550 Transmission & Distribution		
360 Repair & Maintenance		1
	Account:	1
	Group:	1
Total Expenses		1

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5211 WATER - Curb Stops

Account	Previous Year Actual	Final Budget
-----	-----	-----
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
 Total Non-Cash Expenses	_____	_____
 Other Cash Uses		
211000 Due to Other Funds	_____	_____
 Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
 Total Other Cash Uses	_____	_____
 Total Expenses and Other Cash Uses	_____	_____

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

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5310 SEWER FUND

Account	Previous Year Actual	Final Budget
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331072 Rural Communities Facilities Grant	30,000	5,201,000
334061 Coal Impact Grant-Econ Development		250,000
334120 Treasure State Endowment Program		500,000
334122 Renewable Resource Grant & Loan Program	33,229	125,000
336020 On Behalf Payments PERS	4,040	150
Group:	67,269	6,076,150
340000 Charges for Services		
343031 Sewer Service Charges	744,069	770,000
343033 Sewer Fees/Permits	600	300
343034 WWTP Charges	12,285	7,500
343036 Misc Sewer Revenue inc Penalty	11,478	13,000
343037 Sump Pump Fee	3,193	2,500
Group:	771,625	793,300
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	2,627	2,700
362001 Impact/Investment Fees	16,150	3,000
Group:	18,777	5,700
370000 Investment and Royalty Earnings		
371010 Investment Earnings	9,343	4,000
Group:	9,343	4,000
380000 Other Financing Sources		
381070 Proceeds from (Fed) Notes /Loans/Intercap		2,121,000
381071 Proceeds from (State) Notes /Loans/Intercap		2,875,000
Group:		4,996,000
 Total Revenues	 867,014	 11,875,150
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	-726	6,500
Account:	-726	6,500
Group:	-726	6,500
 Total Non-Cash Expenses		

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

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5310 SEWER FUND

Account	Previous Year Actual	Final Budget
430610 Administration		
100 Personal Services	42,711	44,000
110 Salaries and Wages	5,907	5,907
140 Employer Contributions	3,899	4,600
144 Health Insurance	14,915	16,050
145 PERS(retirement)	3,762	3,965
190 Other Personal Services	10,426	11,000
210 Office Supplies & Materials	10,069	7,500
330 Publicity, Subscriptions &	1,881	2,000
340 Utility Services	1,397	1,500
350 Professional Services	29,902	29,000
360 Repair & Maintenance		300
370 Travel		300
380 Training Services	90	700
510 Insurance	12,421	16,779
540 Special Assessments	1,003	1,500
830 Deprec-Closed to Retained	175,769	185,000
Account:	314,152	330,101
430630 Collection & Transmission		
100 Personal Services	51,325	70,000
140 Employer Contributions	7,749	10,568
144 Health Insurance	11,849	15,000
145 PERS(retirement)	4,452	4,900
220 Operating Supplies	8,987	33,000
330 Publicity, Subscriptions &	725	
340 Utility Services	16,810	17,000
350 Professional Services	2,707	40,000
360 Repair & Maintenance	3,794	16,000
380 Training Services	270	250
530 Rentals	1,223	1,200
Account:	109,891	207,918
430640 Treatment and Disposal		
100 Personal Services	75,552	80,100
140 Employer Contributions	10,214	11,000
144 Health Insurance	11,330	13,000
145 PERS(retirement)	6,552	7,200
220 Operating Supplies	30,800	50,000
330 Publicity, Subscriptions &	138	750
340 Utility Services	47,835	53,000
350 Professional Services	31,877	40,000
360 Repair & Maintenance	1,363	40,000
370 Travel		500
380 Training Services	325	2,000
530 Rentals		500
Account:	215,986	298,050
Group:	640,029	836,069

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5310 SEWER FUND

Account	Previous Year Actual	Final Budget
470400 TSEP/Home		
330 Publicity, Subscriptions &	954	
350 Professional Services	27,433	15,000
950 Construction in Progress		11,264,000
Account:	28,387	11,279,000
Group:	28,387	11,279,000
490200 Revenue Bonds		
610 Principal		126,000
620 Interest	5,981	4,450
630 Paying Agent Fees	4,785	3,550
Account:	10,766	134,000
490201 Revenue Bonds-ARRA		
610 Principal		18,000
620 Interest	1,421	1,400
Account:	1,421	19,400
490202 Revenue Bonds-SRF		
610 Principal		32,000
620 Interest	7,410	6,800
630 Paying Agent Fees	3,705	3,500
Account:	11,115	42,300
490203 Revenue Bonds-SRF		
610 Principal		1
Account:		1
490204 Revenue Bonds-USDA/RD		
610 Principal		1
Account:		1
Group:	23,302	195,702
 Total Expenses	 690,992	 12,317,271

CITY OF HARDIN
Fund Budget Summary
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5310 SEWER FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	<u>\$21,152</u>	<u>\$20,608</u>
 Total Non-Cash Expenses	 _____	 _____
 Other Cash Uses		
211000 Due to Other Funds	_____	_____
 Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	<u>\$1,544</u>	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
 Total Other Cash Uses	 _____	 _____
 Total Expenses and Other Cash Uses	 _____	 _____

CITY OF HARDIN
Fund Budget Summary
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5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
336020 On Behalf Payments PERS	2,327	100
Group:	2,327	100
340000 Charges for Services		
343041 Garbage Collection Charges	438,935	445,808
Group:	438,935	445,808
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	25	
363040 Penalty & Interest Special Assessments	4,585	3,500
Group:	4,610	3,500
370000 Investment and Royalty Earnings		
371010 Investment Earnings	8,021	3,000
Group:	8,021	3,000
Total Revenues	453,893	452,408
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	1,355	5,500
Account:	1,355	5,500
Group:	1,355	5,500
Total Non-Cash Expenses		
430810 Administration		
100 Personal Services	16,195	15,500
110 Salaries and Wages	1,611	1,611
140 Employer Contributions	1,423	1,300
144 Health Insurance	5,644	5,575
145 PERS(retirement)	1,420	1,350
190 Other Personal Services	41,684	11,000
210 Office Supplies & Materials	2,042	1,600
330 Publicity, Subscriptions &	267	775
340 Utility Services	520	1,000
350 Professional Services	4,039	5,000
360 Repair & Maintenance		100

CITY OF HARDIN
Fund Budget Summary
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5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
370 Travel		100
380 Training Services	23	500
510 Insurance	6,777	10,000
540 Special Assessments	163	500
830 Deprec-Closed to Retained	58,827	92,000
Account:	140,635	147,911
430830 Collection		
100 Personal Services	81,661	90,000
140 Employer Contributions	12,153	13,394
144 Health Insurance	27,209	30,000
145 PERS(retirement)	7,082	7,250
220 Operating Supplies	44,876	55,000
330 Publicity, Subscriptions &	2,142	800
340 Utility Services	947	1,200
350 Professional Services	223	1,500
360 Repair & Maintenance	3,976	20,000
380 Training Services	360	250
940 Machinery & Equipment		346,924
Account:	180,629	566,318
Group:	321,264	714,229
521000 Interfund Operating Transfers Out		
820 Transfers to Other Funds	35,000	35,000
Account:	35,000	35,000
Group:	35,000	35,000
Total Expenses	357,619	754,729

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	<u>\$19,661</u>	<u>\$20,678</u>
 Total Non-Cash Expenses	 _____	 _____
 Other Cash Uses		
211000 Due to Other Funds	_____	_____
 Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
 Total Other Cash Uses	 _____	 _____
 Total Expenses and Other Cash Uses	 _____	 _____

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5417 LANDFILL

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
336020 On Behal f Payments PERS	4,114	250
Group:	4,114	250
340000 Charges for Servi ces		
343042 Di sposal Charges	1,019,895	724,823
343045 Sale of Scrap		2,000
343047 Sale of Material s & Suppl ies	2,935	
Group:	1,022,830	726,823
360000 Mi scel laneous Revenue		
361007 Rents/Leases	996	996
362000 Other Mi scel laneous Revenue	23	50
Group:	1,019	1,046
370000 Investment and Royal ty Earni ngs		
371010 Investment Earni ngs	28,984	12,450
371020 Gain(Loss) in Fai r Val ue of Investments	18,218	
Group:	47,202	12,450
380000 Other Fi nanci ng Sources		
383000 Interfund Operati ng Transfer	35,000	35,000
Group:	35,000	35,000
 Total Revenues	 1,110,165	 775,569
Expenses		
Non-Cash Expenses		
510300 Other Unal located Costs		
190 Other Personal Servi ces	-329	3,400
Account:	-329	3,400
Group:	-329	3,400
Total Non-Cash Expenses		
 430810 Admi ni strati on		
100 Personal Servi ces	24,534	25,000
110 Sal ari es and Wages	4,296	4,250
140 Empl oyer Contri buti ons	2,327	2,500
144 Heal th Insurance	8,006	8,300

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5417 LANDFILL

Account	Previous Year Actual	Final Budget
145 PERS(retirement)	2,171	2,200
190 Other Personal Services	44,624	6,000
210 Office Supplies & Materials	4,396	2,500
330 Publicity, Subscriptions &	551	500
340 Utility Services	757	1,000
350 Professional Services	5,506	10,000
360 Repair & Maintenance		300
370 Travel		100
380 Training Services	45	250
510 Insurance	10,452	13,000
540 Special Assessments	176	500
830 Deprec-Closed to Retained	223,273	230,000
Account:	331,114	306,400
430840 Disposal		
100 Personal Services	126,747	135,000
140 Employer Contributions	19,228	20,477
144 Health Insurance	23,956	25,000
145 PERS(retirement)	10,959	11,250
220 Operating Supplies	79,459	82,000
330 Publicity, Subscriptions &	7,775	10,000
340 Utility Services	2,813	3,500
350 Professional Services	8,014	45,000
360 Repair & Maintenance	10,622	80,000
380 Training Services	1,420	2,000
530 Rentals		15,000
580 Closure/Post Closure Care	-127,217	35,000
930 Improvements Other than		9,500
940 Machinery & Equipment		213,979
Account:	163,776	687,706
430841 Disposal -Construction		
950 Construction in Progress		1
Account:		1
430844 Disposal - Ash		
100 Personal Services	21,962	25,000
140 Employer Contributions	3,324	3,750
144 Health Insurance	3,225	6,250
145 PERS(retirement)	1,904	2,250
330 Publicity, Subscriptions &	11,716	12,000
350 Professional Services	9,575	15,000
580 Closure/Post Closure Care	41,289	40,000
Account:	92,995	104,250
Group:	587,885	1,098,357

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A131

5417 LANDFILL

Account	Previous Year Actual	Final Budget
490200 Revenue Bonds		
610 Principal		87,000
620 Interest	5,288	4,220
630 Paying Agent Fees	4,230	3,375
Account:	9,518	94,595
Group:	9,518	94,595
Total Expenses	597,074	1,196,352
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	<u>\$17,510</u>	<u>\$17,263</u>
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

**ENTERPRISE FUND BUDGET SUMMARY
CAPITAL EXPENDITURES SUPPLEMENT - DETAIL
(Water and Sewer)**

FUND:		City of Hardin	
Title:		Fiscal Year ended June 30, 2021	
Number:			
ACCOUNT NO.	DESCRIPTION	Previous Year Actual	Final Budget
189100	SOURCE OF SUPPLY:		
	Land Rights		
	Structures		
	Reservoirs		
	Wells		
TOTAL SOURCE OF SUPPLY.....		0	0
189200	PUMPING PLANT:		
	Land Rights		
	Structures		
	Pumps		
TOTAL PUMPING PLANT.....		0	0
189300	TREATMENT PLANT:		
	Land Rights		
	Structures		
	Treatment Equipment	18,216	10,279,000
TOTAL TREATMENT PLANT.....		18,216	10,279,000
189400	TRANSMISSION AND DISTRIBUTION:		
	Land Rights		
	Structures		312,731
	Mains	20,184	985,000
	Services		
	Meters		
	Hydrants		
TOTAL TRANSMISSION AND DISTRIBUTION.....		20,184	1,297,731
189500	GENERAL PLANT:		
	Land Rights		
	Structures		
	Machinery and Equipment	39,782	
TOTAL GENERAL PLANT.....		39,782	0
*TOTAL UTILITY ASSETS.....		78,182	11,576,731

*Total shown here to be same as total on page 41 for Water Operating 900 Capital Outlay and Page 42 for Sewer Operating 900 Capital Outlay.

**ENTERPRISE FUNDS
CAPITAL EXPENDITURES SUPPLEMENT - DETAIL
(Other Than Water and Sewer)**

FUND:	Solid Waste	City of Hardin		
Title:	_____	Fiscal Year ended June 30, 2021		
Number:	<u>5410-5417</u>			
ACCOUNT NO.	DESCRIPTION	Previous Year Actual	Final	Budget
181000	LAND:			
	TOTAL LAND	0		0
182000	BUILDINGS:			
	TOTAL BUILDINGS	0		0
184000	IMPROVEMENTS OTHER THAN BUILDINGS:			1
	TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	0		1
186000	MACHINERY AND EQUIPMENT:			570,403
	TOTAL MACHINERY AND EQUIPMENT	0		570,403
	*TOTAL ASSETS.....	0		570,404

*Total shown here to be same as total on page 43 - 900 Capital Outlay.

G. Private Purpose Trust Funds

7000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2020 - 2021

Report ID: A130

7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Previous Year Actual	Final Budget
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Revenues		
310000 TAXES		
312000 P & I on Delinquent Taxes		50
	Group:	50
330000 INTERGOVERNMENTAL REVENUES		
335050 Police Insurance Premium Apportionment		6,027
	Group:	6,027
370000 Investment and Royalty Earnings		
371010 Investment Earnings		600
	Group:	600
Total Revenues		6,677
Expenditures		
510000 Miscellaneous		
510600 Pensions		
130 Employee Benefits - Firemen		25,000
131 Employee Benefits -		3,000
	Account:	28,000
	Group:	28,000
410000 General Government		
410510 Finance Administration		
350 Professional Services		100
	Account:	100
	Group:	100
Total Expenditures		28,100

CITY OF HARDIN
Tax Levy Requirements Schedule Non-Voted
For the Year: 2020 - 2021

1 Mill Yield: (10) 3490.37
Road 1 Mill Yield: (10) 3490.37

Fund	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(1)	(8)-(1)	(1) + (2)			(4) + (5)	(9)*(10)	(6) + (7)	(9)
	Budget	Reserve	Total Required	Cash Available	Non-Tax Revenues	Non-Tax Revenues	Property Tax Revenues	Total Resources	Mill Levy
1000 GENERAL	1,803,676	662,319	2,465,995	984,274	978,794	1,963,068	502,927	2,465,995	144.0900
2190 COMPREHENSIVE INSURANC	64,000	1,031	65,031	33,549	21,465	55,014	10,017	65,031	2.8700
2370 PERS-EMPLOYER CONTRIBU	51,636	26,396	78,032	36,222	12,700	48,922	29,110	78,032	8.3400
2371 GROUP HEALTH-EMPLOYER	69,736	-2,868	66,868	46,364	3,925	50,289	16,579	66,868	4.7500
2372 PERMISSIVE MEDICAL LEV	56,723	1,557	58,280	3,944	235	4,179	54,101	58,280	15.5000
7120 FIRE DEPARTMENT RELIEF	28,100	97,011	125,111	118,434	6,677	125,111	0	125,111	0.0000
Totals	2,073,871	785,446	2,859,317	1,222,787	1,023,796	2,246,583	612,734	2,859,317	175.5500

CITY OF HARDIN
 Non-Levied Funds - Summary Schedule
 For the Year: 2020 - 2021

Fund	(1) Budget	(2) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Resources
2320 ECONOMIC DEVELOPMENT LEVY	1	-1	0	0	0	0
2396 CDBG - Housing (93 & later Loan Repayment)	100	25,295	25,395	25,295	100	25,395
2397 CDBG - ECON DEV	0	-8,000	-8,000	-8,000	0	-8,000
2398 LOCAL CHARGES FOR SERVICES	29,500	27,076	56,576	26,526	30,050	56,576
2399 COAL BOARD GRANT	60,000	0	60,000	0	60,000	60,000
2401 LIGHTING DISTRICT #1	20,250	10,547	30,797	14,015	16,782	30,797
2411 LIGHTING DISTRICT 54	136,500	75,654	212,154	81,323	130,831	212,154
2455 LIGHTING DISTRICT #55	1	0	1	0	1	1
2501 STREET MAINTENANCE #1	499,400	255,990	755,390	387,345	368,045	755,390
2580 CURB & GUTTER	88,000	215,641	303,641	279,108	24,533	303,641
2810 POLICE TRAINING/PENSION FUND	6,027	0	6,027	0	6,027	6,027
2820 GAS APPORTIONMENT TAX	358,000	7,095	365,095	293,147	71,948	365,095
2821 GAS TAX - SPECIAL ALLOCATION PROGRAM	41,606	44,744	86,350	44,744	41,606	86,350
2888 MONTANA MAIN STREET	25,000	0	25,000	0	25,000	25,000
2916 COPS Grant	100,000	0	100,000	0	100,000	100,000
2917 CRIME VICTIMS ASSISTANCE	10,000	1,082	11,082	1,082	10,000	11,082
2924 RURAL FIRE ASSISTANCE GRANT	0	0	0	0	0	0
2939 RURAL COMM DEVELOPMENT	15,000	0	15,000	0	15,000	15,000
2940 CDBG Growth Policy and Downtown Revitalization	24,750	0	24,750	0	24,750	24,750
2956 C-TEP COMM TRANS ENHANCEMENT PROGRAM	1	0	1	0	1	1
2991 CARES Act Funding	5,000	0	5,000	0	5,000	5,000
3110 TIFD - DEBT SERVICE	8,727,436	-5,100,567	3,626,869	287,514	3,339,355	3,626,869
3511 SID #120	0	40,424	40,424	-62,452	102,876	40,424
3512 SID #121	0	5,029	5,029	-27,725	32,754	5,029
4020 CAPITAL IMPROVEMENTS	175,000	267,026	442,026	355,826	86,200	442,026

CITY OF HARDIN
 Non-Levied Funds - Summary Schedule
 For the Year: 2020 - 2021

Fund	(1) Budget	(2) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Resources
4025 FIRE DEPARTMENT	60,000	41,210	101,210	50,310	50,900	101,210
4043 STREETS	0	20,001	20,001	1	20,000	20,001
4046 PARKS - CAPITAL PROJECTS	50,000	30,843	80,843	30,828	50,015	80,843
5210 WATER	1,503,830	911,401	2,415,231	1,680,831	734,400	2,415,231
5211 WATER - Curb Stops	1	5,000	5,001	0	5,001	5,001
5310 SEWER FUND	12,317,271	708,336	13,025,607	1,150,457	11,875,150	13,025,607
5410 SOLID WASTE - COLLECTION	754,729	736,695	1,491,424	1,039,016	452,408	1,491,424
5417 LANDFILL	1,196,352	1,824,115	3,020,467	2,244,898	775,569	3,020,467
7196 FLEX PLANS	0	0	0	0	0	0
Totals	26,203,755	144,636	26,348,391	7,894,089	18,454,302	26,348,391

