



STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU
Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101
[Local Government Services Bureau Portal](#)

MONTANA

FINAL

BUDGET DOCUMENT



Fiscal Year ending June 30, 2026

City of Hardin

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

City of Hardin

Final Budget Document

Fiscal Year 2025-2026

OPERATING BUDGET
AND
5-YEAR CAPITAL
IMPROVEMENT PLAN



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City of Hardin
FINAL BUDGET DOCUMENT
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City of Hardin
FINAL BUDGET DOCUMENT
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406-665-9260
Hardinmt.com



406 N Cheyenne Ave
Hardin, MT 59034

September 2, 2025

Dear Hardin City Council and Dear Friends and Neighbors,

As we prepare to enter the 2025–2026 fiscal year, I want to personally share the direction and priorities reflected in our city’s budget. This plan is the result of careful consideration, community input, and a commitment to keeping Hardin strong, safe, and sustainable.

Focused Investments in Core Services

We’re allocating resources to the areas that matter most:

- **Public Safety:** Continued support for our police and fire departments to ensure rapid response and community protection while ensuring the safety of our employees.
- **Infrastructure:** Upgrades to solid waste collection with our new transfer station, sewer and water systems with updating our systems and assessing our current processes. The evaluation and improvement of our City streets. All goals to improve the quality of life and public health of our citizens.
- **Employee Benefits:** Funding for group health insurance and pay increases to city staff in order to stay competitive in the workforce while supporting the dedicated city staff who serve you daily.

Community-Centered Planning and Economic Development

This budget reflects our values: fiscal responsibility, service excellence, and a deep respect for the people of Hardin. We’ve kept our focus on maintaining essential services without placing undue burden on taxpayers. We continue to research and apply for grant funding to help fund projects with reduced or zero cost to the city. We continue to support the works of our Economic Development Director as she strives to promote economic growth and affordable housing.

Stay Engaged

The City encourages and supports community engagement and transparency in all areas of city business. Please continue to reach out when you have questions or concerns. We work for you, the citizens of Hardin and we ask for your continued trust and partnership. Together, we’re building a future that honors Hardin’s heritage and embraces new opportunities.

Warm Regards,

Mayor Joe Purcell
City of Hardin

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal Year 2026, was prepared according to law and adopted by the governing body of City of Hardin ,
on September 2, 2025 and that all financial data and other information
set forth herein are complete and correct to the best of my knowledge and belief.

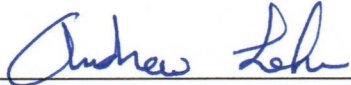
Signed 

Printed Name Joe Purcell

Date 09/02/25

Title Mayor

AND

Signed 

Printed Name Andrew Lehr

Date 09/02/25

Title Finance Officer

RESOLUTION NO. 2418

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF HARDIN, MONTANA FOR THE FISCAL YEAR 2025-2026

WHEREAS, the City Finance Officer of the City of Hardin has regularly and lawfully submitted to the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City"), the budget for Fiscal Year 2025-2026; and

WHEREAS, the proper notice was published stating that said Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Finance Officer; and that said Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard;

WHEREAS, appropriation adjustments are sometimes integral to other business actions, and in certain situations, separate budget amendment procedures are not necessary, nor required by state law, as outlined in Mont. Code Ann. § 7-6-4006(3) (2023) and § 7-6-4012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the Budget for Fiscal Year 2025-2026, as detailed in the Budget Report, and as amended by the City Council and further detailed on Exhibit A, be, and the same hereby finally determined, approved, and adopted.
2. That the City Finance Officer is authorized to adjust appropriations for the expenditure of additional funds from the following: Debt Service Funds, Federal or State Grants, Special Assessments, and donations accepted and approved by the Council, or any other reason listed in Mont. Code Ann. § 7-6-4006(3) (2023).
3. That the City Finance Officer is authorized to adjust appropriations funded by fees throughout the budget period, as outlined in Mont. Code Ann. § 7-6-4012 (2023) including all proprietary funds appropriations, per § 7-6-4012(a) and Lighting District No. 1, Lighting District No. 54, Street Maintenance No. 1, and Curb and Gutter as identified as fee-based appropriations, pursuant to § 7-6-4012(b).

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this 2nd day of September, 2025.

YEA VOTES 4

NAY VOTES 1

CITY OF HARDIN

BY: _____

Mayor

ATTEST: _____

City Clerk





2025 Certified Taxable Valuation Information

(15-10-202, MCA)

Big Horn County

CITY OF HARDIN (7HC- 7HT)

Certified values are now available online at property.mt.gov/cov

1. 2025 Total Market Value ¹	\$	319,631,950
2. 2025 Total Taxable Value ²	\$	4,671,229
3. 2025 Taxable Value of Newly Taxable Property.....	\$	134,319
4. 2025 Taxable Value less Incremental Taxable Value ³	\$	3,366,798
5. 2025 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. 2025 Tax Loss from HB212.....	\$	-

7. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
HARDIN INDUSTRIAL INFI	1,769,575	465,144	1,304,431

Total Incremental Value \$ 1,304,431

Preparer Virginia J. Dooley

Date 7/16/2025

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2025 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/04/2025, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/08/2025, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

CITY OF HARDIN

Taxable Valuation/ Mill Levy

Ten-Year History and Analysis

Fiscal Year	Entity-wide Taxable Valuation	%Increase (Decrease) from Previous year	Total Current Year Authorized Mill Levy	Current Year Actual Mill Levy	Carry Forward Mills
2016-2017	3,222,508	3.01%	158.77	158.77	-
2017-2018	3,505,154	8.77%	147.88	147.88	-
2018-2019	3,506,113	0.03%	151.12	151.12	-
2019-2020	3,450,447	-1.59%	157.12	157.12	-
2020-2021	3,490,367	1.16%	160.05	160.05	-
2021-2022	3,719,531	6.57%	243.77	174.09	-
2022-2023	3,757,771	1.03%	177.04	177.04	-
2023-2024	4,142,017	10.23%	151.22	151.22	-
2024-2025	4,029,587	-2.71%	160.08	160.08	-
2025-2026	3,366,798	-16.45%	203.77	203.77	-

	Total Entity Wide Valuation	Tax Increment Valuation	Net Valuation
2016-2017	3,222,508	-	3,222,508
2017-2018	4,816,300	1,311,146	3,505,154
2018-2019	4,847,557	1,341,444	3,506,113
2019-2020	4,103,539	653,092	3,450,447
2020-2021	4,017,792	527,425	3,490,367
2021-2022	4,142,538	423,007	3,719,531
2022-2023	5,154,679	1,396,908	3,757,771
2023-2024	5,369,906	1,227,889	4,142,017
2024-2025	5,521,200	1,491,613	4,029,587
2025-2026	4,671,229		

CITY OF HARDIN

Mill Levy Recap

Ten-Year History and Analysis

	Budget FY26	Budget FY25	Budget FY24	Budget FY23	Budget FY22
General Fund	115.00	123.98	130.75	138.28	135.16
Public Safety	53.38	14.50	-	-	-
Comprehensive Ins.	11.13	9.00	8.59	3.00	2.79
PERS Employer Cont.	11.63	9.40	8.88	11.60	8.24
Group Health	12.63	3.20	3.00	8.84	12.40
Fire Dept. Relief Assoc.	-	-	-	-	-
Total Entity Mills	<u>203.77</u>	<u>160.08</u>	<u>151.22</u>	<u>161.72</u>	<u>158.59</u>
Permissive Medical	40.00	21.58	21.00	15.50	15.50
10-year Study Commission	5.04	3.48			

	Budget FY21	Budget FY20	Budget FY19	Budget FY18	Budget FY17
General Fund	144.09	141.77	130.78	127.98	134.30
Public Safety Fund	-	-	-	-	-
Comprehensive Ins.	2.87	2.82	2.71	2.65	2.85
PERS Employer Cont.	8.34	7.90	7.88	7.71	8.28
Group Health	4.75	4.63	9.75	9.54	10.24
Fire Dept. Relief Assoc.	-	-	-	-	3.10
Total Entity Mills	<u>160.05</u>	<u>157.12</u>	<u>151.12</u>	<u>147.88</u>	<u>158.77</u>
Permissive Medical	15.50	15.50	15.50	13.00	13.00

[illegible]

A. General Fund

Fund #1000

Revenue by Source

**Expenditure Summary by
Function, Activity and Object**

10/01/25
14: 48: 27

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 1000 - 1000

Page: 1 of 2
Report ID: A110

1000 GENERAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	8,328	6,500
314150 MARIJUANA EXCISE TAX	13,825	15,000
Group:	22,153	21,500
320000 LICENSES AND PERMITS		
322020 License-Business, Profession,	22,985	22,500
323011 Building Permit	15,532	16,000
323030 Animal Licenses	2,327	0
323050 Other Miscellaneous Permits	25	25
Group:	40,869	38,525
330000 INTERGOVERNMENTAL REVENUES		
331071 RURAL COMMUNITY DEVELOPMENT INITIATIVE	23,082	0
334200 Montana Main Street Grant	500	0
335065 Oil & Gas Production Tax	2,075	1,500
335120 Gambling Machine Permits	13,250	15,000
335230 State Entitlement Share	475,021	387,396
Group:	513,928	403,896
340000 Charges for Services		
341010 Miscellaneous Collections	25	25
341030 Court Costs (Community Service)	77	150
342030 Community Decay	164	200
343360 Weed Control Charges	1,125	0
Group:	1,391	375
350000 Fines and Forfeitures		
351030 City Courts	46,357	54,150
352000 Fines - Weeds, Snow, Demo	475	500
353000 Fines - Parking tickets	428	500
Group:	47,260	55,150
360000 Miscellaneous Revenue		
361000 Rents/Leases	936	1,000
362000 Other Miscellaneous Revenue	715	1,000
363020 Bond Principal & Interest Assessments	18,292	16,000
363040 Penalty & Interest Special Assessments	862	500
Group:	20,805	18,500

10/01/25
14: 48: 27

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 1000 - 1000

Page: 2 of 2
Report ID: A110

1000 GENERAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	63,377	30,000
371020 Gain(Loss) in Fair Value of Investments	15,708	5,000
Group:	79,085	35,000
Fund:	725,491	572,946
Grand Total :	725,491	572,946

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410100 Legislative Services - Council									
410100 Legislative Services -		Budget: 26,035			23,610	3,077			26,687
		Actual:	24,781		23,546	1,235			
Subtotal:		Budget: 26,035			23,610	3,077			26,687
		Actual:	24,781		23,546	1,235			
410200 Executive Services - Mayor									
410200 Executive Services - Mayor		Budget: 8,573			6,090	2,800			8,890
		Actual:	7,573		6,073	1,500			
410230 City-County Planning Board		Budget: 0							0
		Actual:							
Subtotal:		Budget: 8,573			6,090	2,800			8,890
		Actual:	7,573		6,073	1,500			
410300 Judicial Services									
410360 City/Municipal Court		Budget: 113,931			101,261	26,500			127,761
		Actual:	81,126		62,028	19,097			
410366 Community Services		Budget: 65			75				75
		Actual:	35		35				
Subtotal:		Budget: 113,996			101,336	26,500			127,836
		Actual:	81,161		62,064	19,097			
410400 Administrative Services									
410400 Administrative Services		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
410500 Financial Services									
410510 Finance Administration		Budget: 125,898			57,375	77,025		2,500	136,900
		Actual:	101,707		41,977	55,070		4,660	
Subtotal:		Budget: 125,898			57,375	77,025		2,500	136,900
		Actual:	101,707		41,977	55,070		4,660	
411100 Legal Services									
411100 Legal Services		Budget: 201,372			49,643	153,250			202,893
		Actual:	169,992		43,252	126,739			
Subtotal:		Budget: 201,372			49,643	153,250			202,893
		Actual:	169,992		43,252	126,739			
411200 Facilities Administration									
411200 Facilities Administration		Budget: 89,873			26,438	79,600			106,038
		Actual:	39,797		18,756	21,040			
Subtotal:		Budget: 89,873			26,438	79,600			106,038
		Actual:	39,797		18,756	21,040			
Group:		Budget: 565,747			264,492	342,252		2,500	609,244
		Actual:	425,011		195,670	224,681		4,660	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____					0
		Actual: _____							
420110 Law Enforcement		Budget: _____	0	_____					0
		Actual: _____							
420120 Facilities		Budget: _____	0	_____					0
		Actual: _____							
420130 Personnel Training		Budget: _____	0	_____					0
		Actual: _____							
420140 Crime Control &		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
420200 Detention and Correction Services									
420210 Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
420400 Fire Protection & Control									
420420 Facilities		Budget: _____	0	_____					0
		Actual: _____							
420460 Fire Suppression		Budget: _____	87, 543	_____	14, 429	72, 700			87, 129
		Actual: _____		72, 271	11, 194	59, 041	2, 035		
Subtotal:		Budget: _____	87, 543	_____	14, 429	72, 700			87, 129
		Actual: _____		72, 271	11, 194	59, 041	2, 035		
420500 Protective Inspections									
420520 Code Enforcement		Budget: _____	25, 287	_____					0
		Actual: _____		9, 686	7, 136	2, 549			
420531 Building Inspection		Budget: _____	88, 287	_____	18, 226	16, 250			34, 476
		Actual: _____		20, 635	18, 022	2, 613			
Subtotal:		Budget: _____	113, 574	_____	18, 226	16, 250			34, 476
		Actual: _____		30, 321	25, 159	5, 162			
Group:		Budget: _____	201, 117	_____	32, 655	88, 950			121, 605
		Actual: _____		102, 592	36, 353	64, 203	2, 035		
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual: _____							
430230 Road & Street Construction		Budget: _____	0	_____					0
		Actual: _____							
430235 Storm Drainage Construction		Budget: _____	0	_____					0
		Actual: _____							
430236 Structures		Budget: _____	0	_____					0
		Actual: _____							
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430246 Storm Drainage Maintenance	Budget: _____	46,850		_____	6,886	38,000			44,886
	Actual: _____		8,546		5,245	3,301			
430251 Ice and Snow Removal	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	46,850		_____	6,886	38,000			44,886
	Actual: _____		8,546		5,245	3,301			
430500 Water Utilities									
430510 Administration	Budget: _____	0		_____					0
	Actual: _____								
430540 Purification and Treatment	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
430600 Sewer Utilities									
430630 Collection & Transmission	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
431100 Weed Control									
431100 Weed Control	Budget: _____	0		_____					0
	Actual: _____								
431150 Tree Control Charges	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
Group:	Budget: _____	46,850		_____	6,886	38,000			44,886
	Actual: _____		8,546		5,245	3,301			
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals	Budget: _____	64,734		_____					0
	Actual: _____		41,392		13,344	10,475		17,573	
440641 Animal Control (Spay/Neuter)	Budget: _____	5,000		_____					0
	Actual: _____		440			440			
Subtotal:	Budget: _____	69,734		_____					0
	Actual: _____		41,832		13,344	10,915		17,573	
Group:	Budget: _____	69,734		_____					0
	Actual: _____		41,832		13,344	10,915		17,573	
460000 Culture and Recreation									
460400 Park & Recreation Services									
460400 Park & Recreation Services	Budget: _____	0		_____					0
	Actual: _____								
460432 Park Facilities	Budget: _____	0		_____					0
	Actual: _____								
460433 Park Areas	Budget: _____	182,509		_____	116,624	81,750			198,374
	Actual: _____		90,260		28,733	61,527			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
460447 Tennis Courts	Budget: _____		0	_____					0
	Actual: _____								
460450 Extreme Days - Spectator	Budget: _____		0	_____					0
	Actual: _____								
460452 Museums & Art Galleries	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____	182,509		_____	116,624	81,750			198,374
	Actual: _____		90,260		28,733	61,527			
Group:	Budget: _____	182,509		_____	116,624	81,750			198,374
	Actual: _____		90,260		28,733	61,527			
470000 Housing & Community Development									
470200 Housing Rehab									
470270 Clearing & Demolition	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
470300 Economic Development									
470300 Economic Development	Budget: _____	112,625		_____	67,776	44,815			112,591
	Actual: _____		87,516		67,866	19,649			
470310 Econ Dev Administration TRA	Budget: _____	0		_____					0
	Actual: _____								
470320 Economic Development Loans	Budget: _____	15,000		_____					0
	Actual: _____								
470330 Economic Dev - Other	Budget: _____	0		_____					0
	Actual: _____								
470331 Economic Dev - Hardin	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	127,625		_____	67,776	44,815			112,591
	Actual: _____		87,516		67,866	19,649			
470400 TSEP/Home									
470400 TSEP/Home	Budget: _____	0		_____					0
	Actual: _____		400			400			
Subtotal:	Budget: _____	0		_____					0
	Actual: _____		400			400			
Group:	Budget: _____	127,625		_____	67,776	44,815			112,591
	Actual: _____		87,916		67,866	20,049			
480000 Conservation of Natural Resources									
480100 Soil Conservation									
480100 Soil Conservation	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
Group:	Budget: _____	0		_____					0
	Actual: _____								

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
490600 LEASE PAYMENTS									
490600 LEASE PAYMENTS	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____		0	_____					0
	Actual: _____								
510000 Miscellaneous									
510100 Special Assessments									
510100 Special Assessments	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
510300 Other Unallocated Costs									
510300 Other Unallocated Costs	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____		0	_____					0
	Actual: _____								
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating	Budget: _____	605,000		_____		385,000			385,000
	Actual: _____		580,867			580,867			
Subtotal:	Budget: _____	605,000		_____		385,000			385,000
	Actual: _____		580,867			580,867			
524000 Other Financing Uses - Special									
524000 Other Financing Uses -	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____	605,000		_____		385,000			385,000
	Actual: _____		580,867			580,867			
Fund:	Budget: _____	1,798,582		_____	488,433	980,767		2,500	1,471,700
	Actual: _____		1,337,024		347,214	965,543		24,268	
Grand Total:	Budget: _____	1,798,582		_____	488,433	980,767		2,500	1,471,700
	Actual: _____		1,337,024		347,214	965,543		24,268	

B. Special Revenue Funds

2000

Revenue by Source

**Expenditures Summary by
Function, Activity and Object**

CITY OF HARDIN
Summary of Appropriations by Fund and Object
For the Year: 2025 - 2026
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Other	Transfers	Total
<hr/>							
2190 COMPREHENSIVE INSURANCE			79,294				79,294
2300 PUBLIC SAFETY - LAW ENFORCEMENT		652,932	252,625	11,740	119,223		1,036,520
2350 LOCAL GOVERNMENT STUDY COMMISSION		1,125	25,696				26,821
2370 PERS-EMPLOYER CONTRIBUTIONS		86,171					86,171
2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS		136,425					136,425
2372 PERMISSIVE MEDICAL LEVY		137,735					137,735
2398 LOCAL CHARGES FOR SERVICES			99,400				99,400
2399 COAL BOARD GRANT				150,000			150,000
2401 LIGHTING DISTRICT #1			27,450				27,450
2411 LIGHTING DISTRICT 54			179,500				179,500
2501 STREET MAINTENANCE #1		328,527	179,225				507,752
2580 CURB & GUTTER			26,500	20,000			46,500
2810 POLICE TRAINING/PENSION FUND		5,177	6,000				11,177
2820 GAS APPORTIONMENT TAX		70,171	180,000				250,171
2886 Montana Tourism Fund		27,444	216,226		30,000		273,670
2888 MONTANA MAIN STREET			40,000				40,000
2893 MONTANA COMMUNITY REINVESTMENT - DOC			9,882				9,882
2916 COPS Grant		162,941					162,941
2917 CRIME VICTIMS ASSISTANCE			12,000				12,000
2939 RURAL COMM DEVELOPMENT				50,000			50,000
2940 CDBG Growth Policy and Downtown			12,577				12,577
2992 AMERICAN RESCUE PLAN ACT			24,270	144,845		29,128	198,243
2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT -		68,789	748,882	557,000			1,374,671
Total :		1,677,437	2,119,527	933,585	149,223	29,128	4,908,900

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2190 COMPREHENSIVE INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	173	250
Group:	173	250
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	30,000	35,064
Group:	30,000	35,064
370000 Investment and Royalty Earnings		
371010 Investment Earnings	47	25
Group:	47	25
Fund:	30,220	35,339

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes		500
Group:		500
320000 LICENSES AND PERMITS		
323030 Animal Licenses		300
323032 Chicken Permit Fee/ License		50
Group:		350
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	327,800	410,000
337000 Local Grants	5,000	0
Group:	332,800	410,000
340000 Charges for Services		
343360 Weed Control Charges		1,500
Group:		1,500
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	3,754	3,500
365000 Contributions & Donations - Public Works	105,000	105,000
Group:	108,754	108,500
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,011	750
371020 Gain(Loss) in Fair Value of Investments	665	500
Group:	2,676	1,250
380000 Other Financing Sources		
383000 Interfund Operating Transfer	475,000	225,000
384000 Special Item-Other Financing Source	46,261	0
Group:	521,261	225,000
Fund:	965,491	747,100

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes		100
	Group:	100
	Fund:	100

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	502	300
Group:	502	300
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	44,100	44,141
Group:	44,100	44,141
370000 Investment and Royalty Earnings		
371010 Investment Earnings	206	150
Group:	206	150
Fund:	44,808	44,591

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2371 GROUP HEALTH-EMPLOYER CONTRI BUTI ONS

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	621	300
Group:	621	300
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	2, 075	1, 500
371020 Gain(Loss) in Fair Value of Investments	519	150
Group:	2, 594	1, 650
Fund:	3, 215	1, 950

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2372 PERMISSIVE MEDICAL LEVY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	987	600
Group:	987	600
370000 Investment and Royalty Earnings		
371010 Investment Earnings	20	0
Group:	20	0
Fund:	1,007	600

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2396 CDBG - Housing (93 & Later Loan Repayment)

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 Investment and Royal ty Earni ngs		
371010 Investment Earni ngs	431	150
Group:	431	150
Fund:	431	150

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CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

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2398 LOCAL CHARGES FOR SERVICES

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 Charges for Services		
343010 Street and Roadway Charges		2,500
343360 Weed Control Charges	8,133	35,000
343390 Demolition Assessments		40,000
Group:	8,133	77,500
360000 Miscellaneous Revenue		
363040 Penalty & Interest Special Assessments	125	500
Group:	125	500
Fund:	8,258	78,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2399 COAL BOARD GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334060 Coal Impact Grants		263,458
Group:		263,458
Fund:		263,458

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2401 LIGHTING DISTRICT #1

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363010 Maintenance Assessments	17,406	17,171
363040 Penalty & Interest Special Assessments	111	200
Group:	17,517	17,371
370000 Investment and Royalty Earnings		
371010 Investment Earnings	221	50
371020 Gain(Loss) in Fair Value of Investments	114	150
Group:	335	200
Fund:	17,852	17,571

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2411 LIGHTING DISTRICT 54

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363010 Maintenance Assessments	133,012	134,390
363040 Penalty & Interest Special Assessments	1,142	1,200
Group:	134,154	135,590
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,808	1,000
371020 Gain(Loss) in Fair Value of Investments	968	250
Group:	3,776	1,250
Fund:	137,930	136,840

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2501 STREET MAINTENANCE #1

Account	Previous Year Actual	Final Budget
-----	-----	-----
320000 LICENSES AND PERMITS		
323051 Excavation Permit	7,800	800
Group:	7,800	800
340000 Charges for Services		
343010 Street and Roadway Charges		2,500
Group:		2,500
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	6	150
363010 Maintenance Assessments	366,291	380,814
363040 Penalty & Interest Special Assessments	4,515	3,000
Group:	370,812	383,964
370000 Investment and Royalty Earnings		
371010 Investment Earnings	9,067	3,000
371020 Gain(Loss) in Fair Value of Investments	4,160	1,500
Group:	13,227	4,500
380000 Other Financing Sources		
383000 Interfund Operating Transfer	5,817	30,000
Group:	5,817	30,000
Fund:	397,656	421,764

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CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

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2580 CURB & GUTTER

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	1,308	1,800
363030 Sidewalk and Curb Assessments	9,976	11,000
363040 Penalty & Interest Special Assessments	124	250
Group:	11,408	13,050
370000 Investment and Royalty Earnings		
371010 Investment Earnings	6,983	5,000
371020 Gain(Loss) in Fair Value of Investments	3,034	1,000
Group:	10,017	6,000
Fund:	21,425	19,050

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2810 POLICE TRAINING/PENSION FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335050 Police Insurance Premium Apportionment	8,281	7,007
Group:	8,281	7,007
Fund:	8,281	7,007

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2820 GAS APPORTIONMENT TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335040 Gasoline Tax Apportionment	168,316	177,828
Group:	168,316	177,828
370000 Investment and Royalty Earnings		
371010 Investment Earnings		100
Group:		100
Fund:	168,316	177,928

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2821 GAS TAX - SPECIAL ALLOCATION PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335041 Gasoline Tax Special Allocation	94,512	0
Group:	94,512	0
Fund:	94,512	0

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2885 MT DEPT OF COMMERCE GRANTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334200 Montana Main Street Grant		45,000
Group:		45,000
Fund:		45,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2886 Montana Tourism Fund

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334245 MT DEPT OF COMMERCE TOURISM FUNDING	1,210	250,000
Group:	1,210	250,000
380000 Other Financing Sources		
383000 Interfund Operating Transfer		25,000
Group:		25,000
Fund:	1,210	275,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2888 MONTANA MAIN STREET

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334200 Montana Main Street Grant	33,333	40,000
Group:	33,333	40,000
360000 Miscellaneous Revenue		
365000 Contributions & Donations - Public Works	6,667	0
Group:	6,667	0
380000 Other Financing Sources		
383000 Interfund Operating Transfer	50	0
Group:	50	0
Fund:	40,050	40,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2893 MONTANA COMMUNITY REINVESTMENT - DOC

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334205 Montana Community Reinvestment		30,000
Group:		30,000
Fund:		30,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2916 COPS Grant

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331020 Community Oriented Policing Services (COPS)	40, 120	172, 546
Group:	40, 120	172, 546
Fund:	40, 120	172, 546

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2917 CRIME VICTIMS ASSISTANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
350000 Fines and Forfeitures		
351030 City Courts	5, 283	12, 500
Group:	5, 283	12, 500
Fund:	5, 283	12, 500

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2939 RURAL COMM DEVELOPMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331072 Rural Communities Facilities Grant		50,000
Group:		50,000
Fund:		50,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2940 CDBG Growth Policy and Downtown Revitalization

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334220 CDBG Planning Grants - Growth Policy,		25,000
Group:		25,000
Fund:		25,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2992 AMERICAN RESCUE PLAN ACT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	124,171	0
Group:	124,171	0
Fund:	124,171	0

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - LODGE GRASS

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331998 ARPA DNRC COMPETITIVE GRANT FUNDING	22,270	1,395,100
Group:	22,270	1,395,100
Fund:	22,270	1,395,100
Grand Total :	2,132,506	3,996,594

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2190 COMPREHENSIVE INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410100 Legislative Services - Council									
410100 Legislative Services -		Budget: _____	880	_____		1,000			1,000
		Actual: _____		878		878			
Subtotal:		Budget: _____	880	_____		1,000			1,000
		Actual: _____		878		878			
410200 Executive Services - Mayor									
410200 Executive Services - Mayor		Budget: _____	230	_____		258			258
		Actual: _____		227		226			
Subtotal:		Budget: _____	230	_____		258			258
		Actual: _____		227		226			
410300 Judicial Services									
410360 City/Municipal Court		Budget: _____	2,715	_____		2,530			2,530
		Actual: _____		2,711		2,710			
Subtotal:		Budget: _____	2,715	_____		2,530			2,530
		Actual: _____		2,711		2,710			
410500 Financial Services									
410510 Finance Administration		Budget: _____	2,250	_____		2,647			2,647
		Actual: _____		2,219		2,218			
Subtotal:		Budget: _____	2,250	_____		2,647			2,647
		Actual: _____		2,219		2,218			
411100 Legal Services									
411100 Legal Services		Budget: _____	1,450	_____		1,763			1,763
		Actual: _____		1,418		1,418			
Subtotal:		Budget: _____	1,450	_____		1,763			1,763
		Actual: _____		1,418		1,418			
411200 Facilities Administration									
411200 Facilities Administration		Budget: _____	740	_____		736			736
		Actual: _____		739		739			
Subtotal:		Budget: _____	740	_____		736			736
		Actual: _____		739		739			
Group:		Budget: _____	8,265	_____		8,934			8,934
		Actual: _____		8,192		8,191			
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	15,375	_____		21,030			21,030
		Actual: _____		15,361		15,361			
420110 Law Enforcement		Budget: _____	7,825	_____		9,457			9,457
		Actual: _____		7,802		7,801			
420120 Facilities		Budget: _____	200	_____		85			85
		Actual: _____		195		195			
Subtotal:		Budget: _____	23,400	_____		30,572			30,572
		Actual: _____		23,358		23,358			
420400 Fire Protection & Control									

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2190 COMPREHENSIVE INSURANCE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntence	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
420460 Fire Suppression	Budget: _____	9, 825	_____	_____		8, 397			8, 397
	Actual: _____		9, 819	_____		9, 818			
Subtotal:	Budget: _____	9, 825	_____	_____		8, 397			8, 397
	Actual: _____		9, 819	_____		9, 818			
420500 Protective Inspections									
420520 Code Enforcement	Budget: _____	1, 115	_____	_____		1, 030			1, 030
	Actual: _____		1, 115	_____		1, 114			
420531 Building Inspection	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Subtotal:	Budget: _____	1, 115	_____	_____		1, 030			1, 030
	Actual: _____		1, 115	_____		1, 114			
Group:	Budget: _____	34, 340	_____	_____		39, 999			39, 999
	Actual: _____		34, 292	_____		34, 291			
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
430220 Facilities	Budget: _____	100	_____	_____		46			46
	Actual: _____		98	_____		97			
430240 Road & Street Maintenance	Budget: _____	12, 440	_____	_____		17, 076			17, 076
	Actual: _____		12, 432	_____		12, 432			
430246 Storm Drainage Maintenance	Budget: _____	175	_____	_____		205			205
	Actual: _____		172	_____		172			
Subtotal:	Budget: _____	12, 715	_____	_____		17, 327			17, 327
	Actual: _____		12, 702	_____		12, 701			
430800 Solid Waste Services									
430800 Solid Waste Services	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
430830 Collection	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
430840 Disposal	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Subtotal:	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Group:	Budget: _____	12, 715	_____	_____		17, 327			17, 327
	Actual: _____		12, 702	_____		12, 701			
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals	Budget: _____	570	_____	_____		2, 273			2, 273
	Actual: _____		565	_____		564			
Subtotal:	Budget: _____	570	_____	_____		2, 273			2, 273
	Actual: _____		565	_____		564			
Group:	Budget: _____	570	_____	_____		2, 273			2, 273
	Actual: _____		565	_____		564			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2190 COMPREHENSIVE INSURANCE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
460000 Cul ture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		Budget: _____	4, 550	_____		5, 386			5, 386
		Actual : _____		4, 530		4, 529			
Subtotal :		Budget: _____	4, 550	_____		5, 386			5, 386
		Actual : _____		4, 530		4, 529			
Group:		Budget: _____	4, 550	_____		5, 386			5, 386
		Actual : _____		4, 530		4, 529			
470000 Housi ng & Communi ty Devel opment									
470200 Housi ng Rehab									
470270 Cleari ng & Demol ition		Budget: _____	0	_____					0
		Actual : _____							
Subtotal :		Budget: _____	0	_____					0
		Actual : _____							
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	160	_____		2, 875			2, 875
		Actual : _____		158		157			
Subtotal :		Budget: _____	160	_____		2, 875			2, 875
		Actual : _____		158		157			
Group:		Budget: _____	160	_____		2, 875			2, 875
		Actual : _____		158		157			
510000 Mi scelel aneous									
510300 Other Unal located Costs									
510300 Other Unal located Costs		Budget: _____	2, 000	_____		2, 500			2, 500
		Actual : _____							
Subtotal :		Budget: _____	2, 000	_____		2, 500			2, 500
		Actual : _____							
Group:		Budget: _____	2, 000	_____		2, 500			2, 500
		Actual : _____							
Fund:		Budget: _____	62, 600	_____		79, 294			79, 294
		Actual : _____		60, 439		60, 438			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2260 EMERGENCY DISASTER

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 Public Works									
430200 Road & Street Services									
430245 Culverts		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430500 Water Utilities									
430541 EMERGENCY-Puri fi cation		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430600 Sewer Utilities									
430634 EMERGENCY-Col lection &		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430800 Solid Waste Services									
430842 EMERGENCY-Di sposal		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
490000 Debt Servi ce									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
411100 Legal Services									
411100 Legal Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411200 Facilities Administration									
411200 Facilities Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	703, 406	_____	428, 392	142, 500		7, 740	578, 632
		Actual: _____	582, 046		384, 731	161, 827		35, 488	
420110 Law Enforcement		Budget: _____	240, 209	_____	165, 036	106, 250		4, 000	275, 286
		Actual: _____	185, 837		116, 656	69, 180			
420120 Facilities		Budget: _____	10, 550	_____	8, 213	2, 300			10, 513
		Actual: _____	3, 125		2, 190	935			
420150 Traffic Policing		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	954, 165	_____	601, 641	251, 050		11, 740	864, 431
		Actual: _____	771, 008		503, 577	231, 943		35, 488	
420500 Protective Inspections									
420520 Code Enforcement		Budget: _____	0	_____	12, 823	6, 600			19, 423
		Actual: _____							
Subtotal:		Budget: _____	0	_____	12, 823	6, 600			19, 423
		Actual: _____							
Group:		Budget: _____	954, 165	_____	614, 464	257, 650		11, 740	883, 854
		Actual: _____	771, 008		503, 577	231, 943		35, 488	
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		Budget: _____	0	_____	38, 468	19, 975			58, 443
		Actual: _____							
Subtotal:		Budget: _____	0	_____	38, 468	19, 975			58, 443
		Actual: _____							
Group:		Budget: _____	0	_____	38, 468	19, 975			58, 443
		Actual: _____							
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		Budget: _____	11, 224	_____			11, 223		11, 223
		Actual: _____		1, 235			1, 235		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Subtotal:	Budget: _____	11, 224	_____				11, 223		11, 223
	Actual: _____		1, 235				1, 235		
490600 LEASE PAYMENTS									
490600 LEASE PAYMENTS	Budget: _____	81, 972	_____				83, 000		83, 000
	Actual: _____		43, 486				43, 486		
Subtotal:	Budget: _____	81, 972	_____				83, 000		83, 000
	Actual: _____		43, 486				43, 486		
Group:	Budget: _____	93, 196	_____				94, 223		94, 223
	Actual: _____		44, 721				44, 721		
Fund:	Budget: _____	1, 047, 361	_____		652, 932	277, 625	94, 223	11, 740	1, 036, 520
	Actual: _____		815, 729		503, 577	231, 943	44, 721	35, 488	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2310 TAX INCREMENT FINANCE DISTRICT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2320 ECONOMIC DEVELOPMENT LEVY

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Communi ty Devel opment									
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410100 Legislative Services - Council									
410130 Committees and Special									
	Budget: _____	14, 223		_____	1, 125	25, 696			26, 821
	Actual: _____		3, 281			3, 280			
Subtotal:	Budget: _____	14, 223		_____	1, 125	25, 696			26, 821
	Actual: _____		3, 281			3, 280			
Group:	Budget: _____	14, 223		_____	1, 125	25, 696			26, 821
	Actual: _____		3, 281			3, 280			
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating									
	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
Group:	Budget: _____	0		_____					0
	Actual: _____								
Fund:	Budget: _____	14, 223		_____	1, 125	25, 696			26, 821
	Actual: _____		3, 281			3, 280			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410100 Legislative Services - Council									
410100 Legislative Services -	Budget: _____	344		_____	344				344
	Actual: _____		340		340				
Subtotal:	Budget: _____	344		_____	344				344
	Actual: _____		340		340				
410300 Judicial Services									
410360 City/Municipal Court	Budget: _____	3,725		_____	5,777				5,777
	Actual: _____		3,724		3,724				
410370 Crime Victim's Assistance	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	3,725		_____	5,777				5,777
	Actual: _____		3,724		3,724				
410500 Financial Services									
410510 Finance Administration	Budget: _____	3,615		_____	4,854				4,854
	Actual: _____		3,583		3,583				
Subtotal:	Budget: _____	3,615		_____	4,854				4,854
	Actual: _____		3,583		3,583				
411100 Legal Services									
411100 Legal Services	Budget: _____	3,686		_____	4,197				4,197
	Actual: _____		3,634		3,634				
Subtotal:	Budget: _____	3,686		_____	4,197				4,197
	Actual: _____		3,634		3,634				
411200 Facilities Administration									
411200 Facilities Administration	Budget: _____	1,958		_____	2,163				2,163
	Actual: _____		1,523		1,523				
Subtotal:	Budget: _____	1,958		_____	2,163				2,163
	Actual: _____		1,523		1,523				
Group:	Budget: _____	13,328		_____	17,335				17,335
	Actual: _____		12,804		12,804				
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services	Budget: _____	41,886		_____	35,472				35,472
	Actual: _____		38,424		38,424				
420110 Law Enforcement	Budget: _____	13,000		_____	13,636				13,636
	Actual: _____		10,577		10,577				
420120 Facilities	Budget: _____	620		_____	687				687
	Actual: _____		183		183				
420140 Crime Control &	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	55,506		_____	49,795				49,795
	Actual: _____		49,184		49,184				
420400 Fire Protection & Control									
420460 Fire Suppression	Budget: _____	481		_____	326				326
	Actual: _____		466		466				

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIB UTIONS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai nt enance	(600-699) P&I	(900) Capi tal Out lay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Subtotal :		Budget: _____	481	_____		326			326
		Actual : _____		466		466			
420500 Protective Inspections									
420520 Code Enforcement		Budget: _____	1, 243	_____		1, 453			1, 453
		Actual : _____		592		592			
420531 Building Inspection		Budget: _____	1, 503	_____		1, 143			1, 143
		Actual : _____		1, 496		1, 496			
Subtotal :		Budget: _____	2, 746	_____		2, 596			2, 596
		Actual : _____		2, 088		2, 088			
Group:		Budget: _____	58, 733	_____		52, 717			52, 717
		Actual : _____		51, 738		51, 738			
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual : _____							
430220 Facilities		Budget: _____	310	_____		343			343
		Actual : _____		98		98			
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual : _____							
430246 Storm Drainage Maintenance		Budget: _____	437	_____		558			558
		Actual : _____		424		424			
Subtotal :		Budget: _____	747	_____		901			901
		Actual : _____		522		522			
Group:		Budget: _____	747	_____		901			901
		Actual : _____		522		522			
440000 Public Heal th									
440600 Animal Control Services									
440640 Enforcement-Animal s		Budget: _____	3, 250	_____		3, 217			3, 217
		Actual : _____		1, 114		1, 114			
Subtotal :		Budget: _____	3, 250	_____		3, 217			3, 217
		Actual : _____		1, 114		1, 114			
Group:		Budget: _____	3, 250	_____		3, 217			3, 217
		Actual : _____		1, 114		1, 114			
460000 Cul ture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		Budget: _____	4, 300	_____		6, 220			6, 220
		Actual : _____		3, 607		3, 607			
Subtotal :		Budget: _____	4, 300	_____		6, 220			6, 220
		Actual : _____		3, 607		3, 607			
Group:		Budget: _____	4, 300	_____		6, 220			6, 220
		Actual : _____		3, 607		3, 607			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai nt enance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Communi ty Devel opment									
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	5, 791	_____	5, 781				5, 781
		Actual: _____		5, 787	5, 787				
Subtotal:		Budget: _____	5, 791	_____	5, 781				5, 781
		Actual: _____		5, 787	5, 787				
Group:		Budget: _____	5, 791	_____	5, 781				5, 781
		Actual: _____		5, 787	5, 787				
510000 Mi scel laneous									
510300 Other Unal located Costs									
510300 Other Unal located Costs		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Fi nanci ng Uses									
521000 Interfund Operati ng Transfers Out									
521000 Interfund Operati ng		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	86, 149	_____	86, 171				86, 171
		Actual: _____		75, 572	75, 572				

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410300 Judicial Services									
410360 City/Municipal Court									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
410500 Financial Services									
410510 Finance Administration									
		Budget: _____	5,000	_____	16,968				16,968
		Actual: _____							
410551 Payroll Services									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	5,000	_____	16,968				16,968
		Actual: _____							
411100 Legal Services									
411100 Legal Services									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411200 Facilities Administration									
411200 Facilities Administration									
		Budget: _____	5,792	_____	6,335				6,335
		Actual: _____							
Subtotal:		Budget: _____	5,792	_____	6,335				6,335
		Actual: _____							
411800 Other General Gov't Services									
411830 Association Dues									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	10,792	_____	23,303				23,303
		Actual: _____							
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services									
		Budget: _____	25,000	_____	15,288				15,288
		Actual: _____							
420110 Law Enforcement									
		Budget: _____	10,612	_____	46,092				46,092
		Actual: _____							
420120 Facilities									
		Budget: _____	0	_____					0
		Actual: _____							
420140 Crime Control &									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	35,612	_____	61,380				61,380
		Actual: _____							
420400 Fire Protection & Control									
420460 Fire Suppression									
		Budget: _____	5,000	_____	1,389				1,389
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		Budget: 5,000			1,389				1,389
		Actual:							
420500 Protective Inspections									
420520 Code Enforcement		Budget: 0							0
		Actual:							
420531 Building Inspection		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 40,612			62,769				62,769
		Actual:							
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: 0							0
		Actual:							
430240 Road & Street Maintenance		Budget: 18,736			19,496				19,496
		Actual:	17,945		17,945				
430246 Storm Drainage Maintenance		Budget: 650			2,032				2,032
		Actual:	54		54				
Subtotal:		Budget: 19,386			21,528				21,528
		Actual:	17,999		17,999				
Group:		Budget: 19,386			21,528				21,528
		Actual:	17,999		17,999				
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
460000 Culture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		Budget: 8,887			3,423				3,423
		Actual:	8,506		8,506				
Subtotal:		Budget: 8,887			3,423				3,423
		Actual:	8,506		8,506				
Group:		Budget: 8,887			3,423				3,423
		Actual:	8,506		8,506				
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: 23,208			25,402				25,402
		Actual:	16,352		16,352				
Subtotal:		Budget: 23,208			25,402				25,402
		Actual:	16,352		16,352				

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Group:	Budget: _____	23, 208		_____	25, 402				25, 402
	Actual: _____		16, 352		16, 352				
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
Group:	Budget: _____	0		_____					0
	Actual: _____								
Fund:	Budget: _____	102, 885		_____	136, 425				136, 425
	Actual: _____		42, 857		42, 857				

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2372 PERMISSIVE MEDICAL LEVY

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410300 Judi cial Servi ces									
410360 Ci ty/Muni cipal Court									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni stration									
		Budget: _____	15, 624	_____					0
		Actual: _____		15, 490	15, 490				
Subtotal:		Budget: _____	15, 624	_____					0
		Actual: _____		15, 490	15, 490				
411200 Faci li ti es Admi ni stration									
411200 Faci li ti es Admi ni stration									
		Budget: _____	5, 765	_____					0
		Actual: _____		5, 764	5, 764				
Subtotal:		Budget: _____	5, 765	_____					0
		Actual: _____		5, 764	5, 764				
Group:		Budget: _____	21, 389	_____					0
		Actual: _____		21, 254	21, 254				
420000 Public Safety									
420100 Law Enforcement Servi ces									
420100 Law Enforcement Servi ces									
		Budget: _____	45, 000	_____	137, 733				137, 733
		Actual: _____		44, 046	44, 046				
420110 Law Enforcement									
		Budget: _____	16, 792	_____					0
		Actual: _____		16, 789	16, 789				
420140 Crime Control &									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	61, 792	_____	137, 733				137, 733
		Actual: _____		60, 835	60, 835				
420400 Fire Protection & Control									
420460 Fire Suppression									
		Budget: _____	1, 282	_____	2				2
		Actual: _____		1, 278	1, 278				
Subtotal:		Budget: _____	1, 282	_____	2				2
		Actual: _____		1, 278	1, 278				
420500 Protective Inspections									
420520 Code Enforcement									
		Budget: _____	0	_____					0
		Actual: _____							
420531 Bui l di ng Inspecti on									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	63, 074	_____	137, 735				137, 735
		Actual: _____		62, 113	62, 113				

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2372 PERMISSIVE MEDICAL LEVY

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 Public Works									
430200 Road & Street Services									
430240 Road & Street Maintenance									0
		Budget: _____	0	_____					
		Actual: _____							
430246 Storm Drainage Maintenance		Budget: _____	1,799	_____					0
		Actual: _____		1,769	1,769				
Subtotal:		Budget: _____	1,799	_____					0
		Actual: _____		1,769	1,769				
Group:		Budget: _____	1,799	_____					0
		Actual: _____		1,769	1,769				
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		Budget: _____	4,251	_____					0
		Actual: _____							
Subtotal:		Budget: _____	4,251	_____					0
		Actual: _____							
Group:		Budget: _____	4,251	_____					0
		Actual: _____							
460000 Culture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	1,000	_____					0
		Actual: _____		5,935	5,935				
Subtotal:		Budget: _____	1,000	_____					0
		Actual: _____		5,935	5,935				
Group:		Budget: _____	1,000	_____					0
		Actual: _____		5,935	5,935				
Fund:		Budget: _____	91,513	_____	137,735				137,735
		Actual: _____		91,071	91,071				

2392 CDBG-1992 AND PRIOR-COMBINED

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previ	Previ		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget

520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2396 CDBG - Housing (93 & later Loan Repayment)

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai nt enance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
431100 Weed Control									
431100 Weed Control		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2397 CDBG - ECON DEV

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Community Development									
470200 Housing Rehab									
470260 Planning and Management		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
470300 Economic Development									
470300 Economic Development		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2398 LOCAL CHARGES FOR SERVICES

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420500 Protective Inspections									
420540 Comm Decay-Land Use		Budget: _____	1, 750	_____		1, 750			1, 750
		Actual :							
Subtotal :		Budget: _____	1, 750	_____		1, 750			1, 750
		Actual :							
Group:		Budget: _____	1, 750	_____		1, 750			1, 750
		Actual :							
430000 Public Works									
430200 Road & Street Services									
430251 Ice and Snow Removal		Budget: _____	1, 500	_____		1, 500			1, 500
		Actual :							
Subtotal :		Budget: _____	1, 500	_____		1, 500			1, 500
		Actual :							
431100 Weed Control									
431100 Weed Control		Budget: _____	17, 650	_____		17, 650			17, 650
		Actual :		10, 315		10, 315			
431150 Tree Control Charges		Budget: _____	26, 500	_____		26, 500			26, 500
		Actual :							
Subtotal :		Budget: _____	44, 150	_____		44, 150			44, 150
		Actual :		10, 315		10, 315			
Group:		Budget: _____	45, 650	_____		45, 650			45, 650
		Actual :		10, 315		10, 315			
470000 Housing & Community Development									
470200 Housing Rehab									
470270 Clearing & Demolition		Budget: _____	52, 000	_____		52, 000			52, 000
		Actual :							
Subtotal :		Budget: _____	52, 000	_____		52, 000			52, 000
		Actual :							
Group:		Budget: _____	52, 000	_____		52, 000			52, 000
		Actual :							
Fund:		Budget: _____	99, 400	_____		99, 400			99, 400
		Actual :		10, 315		10, 315			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2399 COAL BOARD GRANT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____				113, 458	113, 458
		Actual : _____	113, 458					113, 458	
Subtotal :		Budget: _____	0	_____				113, 458	113, 458
		Actual : _____	113, 458					113, 458	
420400 Fire Protection & Control									
420460 Fire Suppression		Budget: _____	0	_____					0
		Actual : _____							
Subtotal :		Budget: _____	0	_____					0
		Actual : _____							
Group:		Budget: _____	0	_____				113, 458	113, 458
		Actual : _____	113, 458					113, 458	
430000 Public Works									
430200 Road & Street Services									
430230 Road & Street Construction		Budget: _____	125, 000	_____					0
		Actual : _____							
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual : _____							
Subtotal :		Budget: _____	125, 000	_____					0
		Actual : _____							
Group:		Budget: _____	125, 000	_____					0
		Actual : _____							
460000 Cul ture and Recreation									
460400 Park & Recreation Servi ces									
460433 Park Areas		Budget: _____	25, 000	_____				36, 542	36, 542
		Actual : _____							
Subtotal :		Budget: _____	25, 000	_____				36, 542	36, 542
		Actual : _____							
Group:		Budget: _____	25, 000	_____				36, 542	36, 542
		Actual : _____							
Fund:		Budget: _____	150, 000	_____				150, 000	150, 000
		Actual : _____	113, 458					113, 458	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2401 LIGHTING DISTRICT #1

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		Budget: _____	450	_____		450			450
		Actual: _____							
Subtotal:		Budget: _____	450	_____		450			450
		Actual: _____							
430200 Road & Street Services									
430263 Street Lighting		Budget: _____	27, 500	_____		27, 000			27, 000
		Actual: _____	18, 161	_____		18, 161			
Subtotal:		Budget: _____	27, 500	_____		27, 000			27, 000
		Actual: _____	18, 161	_____		18, 161			
Group:		Budget: _____	27, 950	_____		27, 450			27, 450
		Actual: _____	18, 161	_____		18, 161			
Fund:		Budget: _____	27, 950	_____		27, 450			27, 450
		Actual: _____	18, 161	_____		18, 161			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2411 LIGHTING DISTRICT 54

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		Budget: _____	2, 500	_____		2, 500			2, 500
		Actual: _____							
Subtotal:		Budget: _____	2, 500	_____		2, 500			2, 500
		Actual: _____							
430200 Road & Street Services									
430263 Street Lighting		Budget: _____	177, 000	_____		177, 000			177, 000
		Actual: _____	120, 846			120, 846			
Subtotal:		Budget: _____	177, 000	_____		177, 000			177, 000
		Actual: _____	120, 846			120, 846			
Group:		Budget: _____	179, 500	_____		179, 500			179, 500
		Actual: _____	120, 846			120, 846			
Fund:		Budget: _____	179, 500	_____		179, 500			179, 500
		Actual: _____	120, 846			120, 846			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2455 LIGHTING DISTRICT #55

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 Public Works									
430200 Road & Street Services									
430263 Street Lighting									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2501 STREET MAINTENANCE #1

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual: _____							
430210 Administration		Budget: _____	0	_____					0
		Actual: _____							
430220 Facilities		Budget: _____	5, 638	_____	4, 106	925			5, 031
		Actual: _____	1, 613	_____	1, 170	442			
430230 Road & Street Construction		Budget: _____	0	_____					0
		Actual: _____							
430234 Curb and Gutter		Budget: _____	0	_____					0
		Actual: _____							
430240 Road & Street Maintenance		Budget: _____	492, 951	_____	324, 421	178, 300			502, 721
		Actual: _____	450, 771	_____	308, 184	142, 586			
Subtotal:		Budget: _____	498, 589	_____	328, 527	179, 225			507, 752
		Actual: _____	452, 384	_____	309, 354	143, 029			
430500 Water Utilities									
430540 Purification and Treatment		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430800 Solid Waste Services									
430840 Disposal		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	498, 589	_____	328, 527	179, 225			507, 752
		Actual: _____	452, 384	_____	309, 354	143, 029			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2501 STREET MAINTENANCE #1

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
490000 Debt Service									
490600 LEASE PAYMENTS									
490600 LEASE PAYMENTS		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	498, 589	_____	328, 527	179, 225			507, 752
		Actual: _____	452, 384		309, 354	143, 029			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2580 CURB & GUTTER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		Budget: _____	6,500	_____		6,500			6,500
		Actual: _____							
Subtotal:		Budget: _____	6,500	_____		6,500			6,500
		Actual: _____							
430200 Road & Street Services									
430230 Road & Street Construction		Budget: _____	0	_____					0
		Actual: _____							
430234 Curb and Gutter		Budget: _____	85,000	_____		20,000		20,000	40,000
		Actual: _____							
Subtotal:		Budget: _____	85,000	_____		20,000		20,000	40,000
		Actual: _____							
Group:		Budget: _____	91,500	_____		26,500		20,000	46,500
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
524000 Other Financing Uses - Special									
524000 Other Financing Uses -		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	91,500	_____		26,500		20,000	46,500
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2810 POLICE TRAINING/PENSION FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	14, 500	_____	5, 177	6, 000			11, 177
		Actual: _____	7, 494	_____	1, 217	6, 277			
Subtotal:		Budget: _____	14, 500	_____	5, 177	6, 000			11, 177
		Actual: _____	7, 494	_____	1, 217	6, 277			
Group:		Budget: _____	14, 500	_____	5, 177	6, 000			11, 177
		Actual: _____	7, 494	_____	1, 217	6, 277			
Fund:		Budget: _____	14, 500	_____	5, 177	6, 000			11, 177
		Actual: _____	7, 494	_____	1, 217	6, 277			

2815 UNDERGROUND STORAGE TANK

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previ ous	Previ ous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Servi ces	Mai ntenance	P&I	Outlay	Budget

480000 Conservation of Natural Resources									
480100 Soil Conservation									
480100 Soil Conservation		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2820 GAS APPORTIONMENT TAX

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services									
		Budget: _____	0	_____					0
		Actual: _____							
430220 Facilities									
		Budget: _____	150	_____					0
		Actual: _____							
430230 Road & Street Construction									
		Budget: _____	0	_____					0
		Actual: _____							
430240 Road & Street Maintenance									
		Budget: _____	263, 893	_____	70, 171	180, 000			250, 171
		Actual: _____			76, 706		39, 940		
Subtotal:		Budget: _____	264, 043	_____	70, 171	180, 000			250, 171
		Actual: _____	116, 646		76, 706		39, 940		
Group:		Budget: _____	264, 043	_____	70, 171	180, 000			250, 171
		Actual: _____	116, 646		76, 706		39, 940		
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
524000 Other Financing Uses - Special									
524000 Other Financing Uses -									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	264, 043	_____	70, 171	180, 000			250, 171
		Actual: _____			76, 706		39, 940		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2821 GAS TAX - SPECIAL ALLOCATION PROGRAM

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operating & Mai ntence	P&I	Capiti al Outlay	

430000 Public Works									
430200 Road & Street Services									
430230 Road & Street Construction		Budget: _____	447,370	_____					0
		Actual : _____		362,578				362,578	
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual : _____		462				462	
Subtotal :		Budget: _____	447,370	_____					0
		Actual : _____		363,040				363,040	
Group:		Budget: _____	447,370	_____					0
		Actual : _____		363,040				363,040	
Fund:		Budget: _____	447,370	_____					0
		Actual : _____		363,040				363,040	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2885 MT DEPT OF COMMERCE GRANTS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Communi ty Devel opment									
470000 Housing & Communi ty Devel opment									
470000 Housing & Communi ty		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
470200 Housing Rehab									
470260 Pl anni ng and Management		Budget: _____	45, 000	_____					0
		Actual: _____	45, 000			45, 000			
Subtotal:		Budget: _____	45, 000	_____					0
		Actual: _____	45, 000			45, 000			
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	45, 000	_____					0
		Actual: _____	45, 000			45, 000			
Fund:		Budget: _____	45, 000	_____					0
		Actual: _____	45, 000			45, 000			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2886 Montana Tourism Fund

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Communi ty Devel opment									
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	0	_____		140,000			140,000
		Actual: _____							
470330 Economi c Dev - Other		Budget: _____	1,331	_____	27,444	106,226			133,670
		Actual: _____	1,331		557	773			
Subtotal:		Budget: _____	1,331	_____	27,444	246,226			273,670
		Actual: _____	1,331		557	773			
470400 TSEP/Home									
470440 Construction-Substantial		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	1,331	_____	27,444	246,226			273,670
		Actual: _____	1,331		557	773			
Fund:		Budget: _____	1,331	_____	27,444	246,226			273,670
		Actual: _____	1,331		557	773			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2888 MONTANA MAIN STREET

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operating & Maintenance	P&I	Capiti al Outlay	

470000 Housing & Communi ty Devel opment									
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	80,000	_____			40,000		40,000
		Actual : _____		40,000			40,000		
Subtotal :		Budget: _____	80,000	_____			40,000		40,000
		Actual : _____		40,000			40,000		
Group:		Budget: _____	80,000	_____			40,000		40,000
		Actual : _____		40,000			40,000		
Fund:		Budget: _____	80,000	_____			40,000		40,000
		Actual : _____		40,000			40,000		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2893 MONTANA COMMUNITY REINVESTMENT - DOC

Account	Prev FTE	Previ ous Budget	Previ ous Actual	Previ ous FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Communi ty Devel opment									
470200 Housing Rehab									
470260 Pl anni ng and Management		Budget: _____	30, 000	_____		9, 882			9, 882
		Actual : _____	20, 118	_____		20, 117			
Subtotal :		Budget: _____	30, 000	_____		9, 882			9, 882
		Actual : _____	20, 118	_____		20, 117			
Group:		Budget: _____	30, 000	_____		9, 882			9, 882
		Actual : _____	20, 118	_____		20, 117			
Fund:		Budget: _____	30, 000	_____		9, 882			9, 882
		Actual : _____	20, 118	_____		20, 117			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2898 ELECTRICAL GENERATION IMPACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410200 Executive Services - Mayor									
410200 Executive Services - Mayor		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411100 Legal Services									
411100 Legal Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411200 Facilities Administration									
411200 Facilities Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____					0
		Actual: _____							
420110 Law Enforcement		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
420400 Fire Protection & Control									
420460 Fire Suppression		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual: _____							
430230 Road & Street Construction		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2898 ELECTRICAL GENERATION IMPACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
430240 Road & Street Maintenance	Budget: _____		0	_____					0
	Actual: _____								
430251 Ice and Snow Removal	Budget: _____		0	_____					0
	Actual: _____								
430263 Street Li ghting	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
430500 Water Utilities									
430540 Puri fication and Treatment	Budget: _____		0	_____					0
	Actual: _____								
430550 Transmission & Distri bution	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
430600 Sewer Utilities									
430630 Colle ction & Transmi ssion	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____		0	_____					0
	Actual: _____								
460000 Cul ture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas	Budget: _____		0	_____					0
	Actual: _____								
460442 Faci lities (Civi c Center)	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____		0	_____					0
	Actual: _____								
470000 Housi ng & Communi ty Devel opment									
470300 Economi c Devel opment									
470310 Econ Dev Admini stration TRA	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____		0	_____					0
	Actual: _____								
510000 Mi scel laneous									
510300 Other Unal llocated Costs									
510300 Other Unal llocated Costs	Budget: _____		0	_____					0
	Actual: _____								

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2898 ELECTRICAL GENERATION IMPACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2916 COPS Grant

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____	43, 657	_____	43, 657				
420110 Law Enforcement		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____	43, 657	_____	43, 657				
Group:		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____	43, 657	_____	43, 657				
Fund:		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____	43, 657	_____	43, 657				

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2917 CRIME VICTIMS ASSISTANCE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410300 Judicial Services									
410370 Crime Victim's Assistance		Budget: _____	12, 500	_____		12, 000			12, 000
		Actual: _____		1, 833		1, 833			
Subtotal:		Budget: _____	12, 500	_____		12, 000			12, 000
		Actual: _____		1, 833		1, 833			
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411100 Legal Services									
411100 Legal Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	12, 500	_____		12, 000			12, 000
		Actual: _____		1, 833		1, 833			
510000 Miscellaneous									
510300 Other Unallocated Costs									
510300 Other Unallocated Costs		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	12, 500	_____		12, 000			12, 000
		Actual: _____		1, 833		1, 833			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2921 DEPARTMENT OF JUSTICE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previ	Previ		Personal	Operating &		Capital	
	FTE	Budget	ous Actual	FTE	Services	Maintenance	P&I	Outlay	Budget

420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2924 RURAL FIRE ASSISTANCE GRANT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operating & Mai ntenance	P&I	Capi tal Outlay	
-----	----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420400 Fire Protection & Control									
420460 Fire Suppression		Budget: _____	0	_____					0
		Actual : _____							
Subtotal :		Budget: _____	0	_____					0
		Actual : _____							
Group:		Budget: _____	0	_____					0
		Actual : _____							
Fund:		Budget: _____	0	_____					0
		Actual : _____							

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
For the Year: 2025 - 2026

2939 RURAL COMM DEVELOPMENT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai nt enance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____				50,000	50,000
		Actual: _____							
Subtotal:		Budget: _____	0	_____				50,000	50,000
		Actual: _____							
420400 Fire Protection & Control									
420460 Fire Suppression		Budget: _____	50,000	_____					0
		Actual: _____							
Subtotal:		Budget: _____	50,000	_____					0
		Actual: _____							
Group:		Budget: _____	50,000	_____				50,000	50,000
		Actual: _____							
Fund:		Budget: _____	50,000	_____				50,000	50,000
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2940 CDBG Growth Policy and Downtown Revitalization

Account	Prev FTE	Previ ous Budget	Previ ous Actual	Previ ous FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
411000 Planning & Research Services									
411030 Planning		Budget: _____	25,000	_____		12,577			12,577
		Actual: _____	12,423	_____		12,423			
Subtotal:		Budget: _____	25,000	_____		12,577			12,577
		Actual: _____	12,423	_____		12,423			
Group:		Budget: _____	25,000	_____		12,577			12,577
		Actual: _____	12,423	_____		12,423			
Fund:		Budget: _____	25,000	_____		12,577			12,577
		Actual: _____	12,423	_____		12,423			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2956 C-TEP COMM TRANS ENHANCEMENT PROGRAM

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430260 Traffic & Pedestrian		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	0	_____					0
		Actual: _____							
470330 Economic Dev - Other		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2959 E D A

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430600 Sewer Utilities									
430630 Collection & Transmission		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	0	_____					0
		Actual: _____							
470310 Econ Dev Administration TRA		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2991 CARES Act Funding

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operating & Mai ntenance	(600-699) P&I	(900) Capi tal Out lay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410300 Judi ci al Services									
410360 Ci ty/Muni ci pal Court			0						0
Subtotal :			0						0
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni stration			0						0
Subtotal :			0						0
411200 Faci li ti es Admi ni stration									
411200 Faci li ti es Admi ni stration			0						0
Subtotal :			0						0
Group:			0						0
430000 Public Works									
430200 Road & Street Services									
430240 Road & Street Maintenance			0						0
Subtotal :			0						0
430500 Water Utili ti es									
430510 Admi ni stration			0						0
Subtotal :			0						0
430600 Sewer Utili ti es									
430610 Admi ni stration			0						0
Subtotal :			0						0
430800 Sol id Waste Services									
430810 Admi ni stration			0						0
Subtotal :			0						0
Group:			0						0

CITY OF HARDIN
Expendi ture by Acti vi ty and Ob ject
For the Year: 2025 - 2026

2991 CARES Act Fundi ng

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai nt enance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Bud get
-----					-----	-----	-----	-----	-----
460000 Cul ture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal :		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2992 AMERICAN RESCUE PLAN ACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai nt enance	(600-699) P&I	(900) Capi tal Out lay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 General Government									
410300 Judi ci al Servi ces									
410360 Ci ty/Muni ci pal Court		Budget: _____	1, 674	_____					0
		Actual: _____		1, 673		800		873	
Subtotal:		Budget: _____	1, 674	_____					0
		Actual: _____		1, 673		800		873	
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni strati on		Budget: _____	29, 290	_____					0
		Actual: _____		26, 403	613	25, 163		626	
Subtotal:		Budget: _____	29, 290	_____					0
		Actual: _____		26, 403	613	25, 163		626	
411000 Pl anni ng & Research Servi ces									
411000 Pl anni ng & Research Servi ces		Budget: _____	38, 750	_____					0
		Actual: _____		12, 292		12, 292			
Subtotal:		Budget: _____	38, 750	_____					0
		Actual: _____		12, 292		12, 292			
411100 Legal Servi ces									
411100 Legal Servi ces		Budget: _____	1, 229	_____					0
		Actual: _____		1, 229		625		604	
Subtotal:		Budget: _____	1, 229	_____					0
		Actual: _____		1, 229		625		604	
411200 Faci li ti es Admi ni strati on									
411200 Faci li ti es Admi ni strati on		Budget: _____	81, 396	_____					0
		Actual: _____		81, 396		29, 645		51, 750	
Subtotal:		Budget: _____	81, 396	_____					0
		Actual: _____		81, 396		29, 645		51, 750	
Group:		Budget: _____	152, 339	_____					0
		Actual: _____		122, 993	613	68, 526		53, 853	
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	141, 743	_____					0
		Actual: _____		140, 903	116, 452	23, 546		905	
420110 Law Enforcement		Budget: _____	17, 651	_____					0
		Actual: _____		17, 651	13, 107	3, 940		604	
Subtotal:		Budget: _____	159, 394	_____					0
		Actual: _____		158, 554	129, 559	27, 486		1, 509	
420400 Fire Protection & Control									
420460 Fire Suppression		Budget: _____	36, 354	_____					0
		Actual: _____		36, 354		26, 188		10, 165	
Subtotal:		Budget: _____	36, 354	_____					0
		Actual: _____		36, 354		26, 188		10, 165	
420500 Protective Inspections									
420520 Code Enforcement		Budget: _____	151	_____					0
		Actual: _____		151				151	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2992 AMERICAN RESCUE PLAN ACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
420531 Bui lding I nspecti on	Budget: _____	24, 851		_____					0
	Actual: _____		24, 851			24, 700		151	
Subtotal:	Budget: _____	25, 002		_____					0
	Actual: _____		25, 002			24, 700		302	
Group:	Budget: _____	220, 750		_____					0
	Actual: _____		219, 910		129, 559	78, 374		11, 976	
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration	Budget: _____	1, 251		_____					0
	Actual: _____		1, 251			1, 250			
Subtotal:	Budget: _____	1, 251		_____					0
	Actual: _____		1, 251			1, 250			
430200 Road & Street Services									
430230 Road & Street Construction	Budget: _____	0		_____					0
	Actual: _____								
430240 Road & Street Maintenance	Budget: _____	4, 921		_____					0
	Actual: _____		4, 922			4, 725		196	
430246 Storm Drainage Maintenance	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	4, 921		_____					0
	Actual: _____		4, 922			4, 725		196	
Group:	Budget: _____	6, 172		_____					0
	Actual: _____		6, 173			5, 976		196	
440000 Public Heal th									
440600 Animal Control Services									
440640 Enforcement-Animals	Budget: _____	1, 848		_____					0
	Actual: _____		1, 848			1, 546		302	
Subtotal:	Budget: _____	1, 848		_____					0
	Actual: _____		1, 848			1, 546		302	
Group:	Budget: _____	1, 848		_____					0
	Actual: _____		1, 848			1, 546		302	
460000 Cul ture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas	Budget: _____	256, 885		_____				144, 845	144, 845
	Actual: _____		170, 392		49, 126	7, 759		113, 507	
Subtotal:	Budget: _____	256, 885		_____				144, 845	144, 845
	Actual: _____		170, 392		49, 126	7, 759		113, 507	
Group:	Budget: _____	256, 885		_____				144, 845	144, 845
	Actual: _____		170, 392		49, 126	7, 759		113, 507	
470000 Housi ng & Communi ty Devel opment									
470300 Economi c Devel opment									
470300 Economi c Devel opment	Budget: _____	4, 676		_____		24, 270			24, 270
	Actual: _____		17, 099			16, 796		302	
470320 Economi c Devel opment Loans	Budget: _____	0		_____					0
	Actual: _____								

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2992 AMERICAN RESCUE PLAN ACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Subtotal:	Budget: _____	4, 676	_____	_____		24, 270			24, 270
	Actual: _____		17, 099	_____		16, 796		302	
Group:	Budget: _____	4, 676	_____	_____		24, 270			24, 270
	Actual: _____		17, 099	_____		16, 796		302	
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating	Budget: _____	0	_____	_____		29, 128			29, 128
	Actual: _____			_____					
Subtotal:	Budget: _____	0	_____	_____		29, 128			29, 128
	Actual: _____			_____					
Group:	Budget: _____	0	_____	_____		29, 128			29, 128
	Actual: _____			_____					
Fund:	Budget: _____	642, 670	_____	_____		53, 398		144, 845	198, 243
	Actual: _____		538, 415	_____	179, 298	178, 979		180, 136	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - LODGE GRASS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 Public Works									
430500 Water Utilities									
430540 Puri fication and Treatment			0						0
Subtotal :			0						0
430600 Sewer Utilities									
430610 Admini stration		118, 530			68, 789	12, 500			81, 289
			20, 544		1, 294	19, 250			
430640 Treatment and Disposal		1, 286, 565				736, 382		557, 000	1, 293, 382
			8, 683			8, 683			
Subtotal :		1, 405, 095			68, 789	748, 882		557, 000	1, 374, 671
			29, 227		1, 294	27, 933			
Group:		1, 405, 095			68, 789	748, 882		557, 000	1, 374, 671
			29, 227		1, 294	27, 933			
Fund:		1, 405, 095			68, 789	748, 882		557, 000	1, 374, 671
			29, 227		1, 294	27, 933			
Grand Total :		5, 623, 567			1, 677, 437	2, 203, 655	94, 223	933, 585	4, 908, 900
			3, 023, 297		1, 325, 160	921, 352	44, 721	732, 062	

C. Debt Service Funds

3000

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CITY OF HARDIN
Fund Budget Summary
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3110 TIFD - DEBT SERVICE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES		
312000 P & I on Delinquent Taxes	46,361	10,000
314110 TIFD Real Estate Taxes	1,700,756	1,271,892
314120 TIFD Personal Property Taxes	16,331	18,500
Group:	1,763,448	1,300,392
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	24,080	24,080
Group:	24,080	24,080
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	21,342	10,000
Group:	21,342	10,000
Total Revenues	1,808,870	1,334,472
Expendi tures		
490000 Debt Servi ce		
490200 Revenue Bonds		
620 Interest	1,550,000	1,165,000
630 Paying Agent Fees	8,404	15,500
Account:	1,558,404	1,180,500
Group:	1,558,404	1,180,500
Total Expendi tures	1,558,404	1,180,500
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

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3511 SID #120

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	55,719	45,000
Group:	55,719	45,000
Total Revenues	55,719	45,000
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

CITY OF HARDIN
Fund Budget Summary
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3512 SID #121

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	18,630	19,000
Group:	18,630	19,000
Total Revenues	18,630	19,000
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

D. Capital Projects Funds

4000

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4020 CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	30,000	20,000
Group:	30,000	20,000
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	4,675	5,000
Group:	4,675	5,000
370000 Investment and Royalty Earnings		
371010 Investment Earnings	8,896	4,000
371020 Gain(Loss) in Fair Value of Investments	2,603	1,000
Group:	11,499	5,000
380000 Other Financing Sources		
383000 Interfund Operating Transfer	25,000	30,000
Group:	25,000	30,000
Total Revenues	71,174	60,000
Expenditures		
410000 General Government		
411200 Facilities Administration		
920 Buildings	24,048	30,000
Account:	24,048	30,000
Group:	24,048	30,000
430000 Public Works		
430200 Road & Street Services		
940 Machinery & Equipment	15,320	
Account:	15,320	0
430240 Road & Street Maintenance		
940 Machinery & Equipment		15,220
Account:		15,220
430246 Storm Drainage Maintenance		
950 Construction in Progress		100,000
Account:		100,000
Group:	15,320	115,220
Total Expenditures	39,368	145,220

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4024 POLICE DEPARTMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
360000 Miscellaneous Revenue		
365000 Contributions & Donations - Public Works		78,000
Group:		78,000
370000 Investment and Royalty Earnings		
371010 Investment Earnings	200	100
Group:	200	100
380000 Other Financing Sources		
383000 Interfund Operating Transfer	25,000	15,000
Group:	25,000	15,000
Total Revenues	25,200	93,100
Expenditures		
420000 Public Safety		
420100 Law Enforcement Services		
920 Buildings	1,371	16,700
940 Machinery & Equipment	40,553	78,000
Account:	41,924	94,700
Group:	41,924	94,700
Total Expenditures	41,924	94,700

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4025 FIRE DEPARTMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	1, 187	500
Group:	1, 187	500
380000 Other Financi ng Sources		
383000 Interfund Operating Transfer	25, 000	30, 000
Group:	25, 000	30, 000
Total Revenues	26, 187	30, 500
Expendi tures		
420000 Public Safety		
420460 Fire Suppression		
940 Machi nery & Equip ment		30, 000
Account:		30, 000
Group:		30, 000
Total Expendi tures		30, 000

CITY OF HARDIN
Fund Budget Summary
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4046 PARKS - CAPITAL PROJECTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331080 Forest Service Law Enforcement		150,000
Group:		150,000
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	1,205	500
Group:	1,205	500
380000 Other Financing Sources		
383000 Interfund Operating Transfer	25,000	30,000
Group:	25,000	30,000
Total Revenues	26,205	180,500
Expendi tures		
460000 Cul ture and Recreation		
460433 Park Areas		
100 Personal Services	2,731	7,000
140 Employer Contributions	329	850
144 Health Insurance	228	843
145 PERS(retirement)	248	840
920 Buildings		90,000
940 Machinery & Equipment		25,000
950 Construction in Progress	46,932	90,000
Account:	50,468	214,533
Group:	50,468	214,533
Total Expendi tures	50,468	214,533

E. Enterprise Funds

5000

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5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	831,956	
334120 Montana Coal Endowment Program		15,000
335060 State-Local Infrastructure Partnership Act		281,820
336020 On Behalf Payments PERS	4,574	7,500
Group:	836,530	304,320
340000 Charges for Services		
343021 Metered Water Sales	676,501	700,050
343023 Bulk and Irrigation Water Sales	75,930	85,335
343024 Sales & Curb Stop Repairs	7,002	7,000
343025 Water Fees/Permits		500
343026 Water Install/Reconnect Charges	950	5,000
343027 Misc Water Revenue inc Penalty	26,821	20,000
343028 Water Testing Charge \$2	2,602	2,650
Group:	789,806	820,535
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	1,570	500
362001 Impact/Investment Fees		5,000
Group:	1,570	5,500
370000 Investment and Royalty Earnings		
371010 Investment Earnings	42,476	15,000
371020 Gain(Loss) in Fair Value of Investments	11,815	2,500
373030 Interfund Loan Interest	1,235	1,200
Group:	55,526	18,700
380000 Other Financing Sources		
382030 Gain/Loss on Sale of Fixed Assets		2,500
Group:		2,500
Total Revenues	1,683,432	1,151,555

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CITY OF HARDIN
Fund Budget Summary
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5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	4,803	
Account:	4,803	
Group:	4,803	
Total Non-Cash Expenses		
430510 Administration		
100 Personal Services	49,868	71,506
110 Salaries and Wages	8,062	8,062
140 Employer Contributions	4,421	6,693
144 Health Insurance	18,686	20,421
145 PERS(retirement)	4,627	6,662
190 Other Personal Services	-28,458	
210 Office Supplies & Materials	6,859	11,000
226 Clothing and Uniforms	122	235
330 Publicity, Subscriptions &	4,247	4,500
340 Utility Services	3,632	4,500
350 Professional Services	38,178	45,000
360 Repair & Maintenance	46	250
370 Travel	120	500
380 Training Services	259	800
510 Insurance	21,217	22,000
530 Rentals	417	500
540 Special Assessments	2,819	3,500
830 Deprec-Closed to Retained		275,000
940 Machinery & Equipment	5,070	1,200
Account:	140,192	482,329
430540 Purification and Treatment		
100 Personal Services	175,633	204,395
140 Employer Contributions	15,293	19,445
144 Health Insurance	36,944	28,623
145 PERS(retirement)	15,930	18,743
220 Operating Supplies	90,665	90,000
226 Clothing and Uniforms	338	1,000
330 Publicity, Subscriptions &	2,424	2,400
340 Utility Services	69,301	71,500
350 Professional Services	45,755	55,000
360 Repair & Maintenance	3,209	25,000
370 Travel	1,010	750
380 Training Services	570	1,000
930 Improvements Other than		295,868
940 Machinery & Equipment	15,652	
Account:	472,724	813,724

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Fund Budget Summary
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5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
430550 Transmission & Distribution		
100 Personal Services	83,504	110,875
140 Employer Contributions	10,171	14,523
144 Health Insurance	30,353	33,492
145 PERS(retirement)	7,574	10,167
220 Operating Supplies	32,085	45,000
226 Clothing and Uniforms	111	350
230 Meters & radio reads -	6,621	35,000
330 Publicity, Subscriptions &	3,357	3,500
340 Utility Services	1,917	3,000
350 Professional Services	22,755	40,000
360 Repair & Maintenance	23,776	30,000
370 Travel	155	250
380 Training Services	90	1,500
940 Machinery & Equipment	4,129	350,000
Account:	226,598	677,657
430591 AMERICAN RESCUE PLAN ACT INFRASTRUCTURE		
930 Improvements Other than	778,541	
Account:	778,541	
Group:	1,618,055	1,973,710
Total Expenses	1,622,858	1,973,710
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

5211 WATER - Curb Stops

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
340000 Charges for Services		
343020 Water Revenues - \$1.00	7,786	7,200
Group:	7,786	7,200
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	335	275
Group:	335	275
Total Revenues	8,121	7,475
Expenses		
430550 Transmi ssi on & Di stri buti on		
100 Personal Services		2,000
140 Employer Contributions		500
144 Health Insurance		800
145 PERS(retirement)		250
220 Operating Supplies		5,000
360 Repair & Maintenance	16,765	20,000
Account:	16,765	28,550
Group:	16,765	28,550
Total Expenses	16,765	28,550

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5211 WATER - Curb Stops

Account	Previous Year Actual	Final Budget
-----	-----	-----
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

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5310 SEWER FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331072 Rural Communities Facilities Grant		7,400,000
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	37,939	
334061 Coal Impact Grant-Econ Development		432,500
334120 Montana Coal Endowment Program		200,000
334121 DNRC Grants	192,700	
336020 On Behalf Payments PERS	3,302	5,000
Group:	233,941	8,037,500
340000 Charges for Services		
343031 Sewer Service Charges	859,536	1,466,000
343033 Sewer Fees/Permits	150	200
343034 WWTP Charges	6,975	6,500
343036 Misc Sewer Revenue inc Penalty	11,494	13,000
343037 Sump Pump Fee	3,796	3,400
Group:	881,951	1,489,100
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	2,483	2,800
362001 Impact/Investment Fees		10,000
Group:	2,483	12,800
370000 Investment and Royalty Earnings		
371010 Investment Earnings	38,152	10,000
371020 Gain(Loss) in Fair Value of Investments	11,696	2,500
Group:	49,848	12,500
380000 Other Financing Sources		
381070 Proceeds from (Fed) Notes /Loans/Intercap		4,683,000
381071 Proceeds from (State) Notes /Loans/Intercap		2,550,000
Group:		7,233,000
Total Revenues	1,168,223	16,784,900

CITY OF HARDIN
Fund Budget Summary
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5310 SEWER FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	2,891	
Account:	2,891	
Group:	2,891	
Total Non-Cash Expenses		
430610 Administration		
100 Personal Services	49,869	71,506
110 Salaries and Wages	8,062	8,062
140 Employer Contributions	4,421	6,693
144 Health Insurance	18,686	20,421
145 PERS(retirement)	4,627	6,662
190 Other Personal Services	-22,804	
210 Office Supplies & Materials	6,577	10,500
226 Clothing and Uniforms	110	250
330 Publicity, Subscriptions &	1,473	1,750
340 Utility Services	2,291	2,750
350 Professional Services	35,633	45,000
360 Repair & Maintenance	42	250
370 Travel	108	250
380 Training Services	233	700
510 Insurance	18,775	20,000
540 Special Assessments	1,208	1,500
830 Deprec-Closed to Retained		275,000
940 Machinery & Equipment	5,100	1,200
Account:	134,411	472,494
430630 Collection & Transmission		
100 Personal Services	59,728	83,766
140 Employer Contributions	7,150	10,778
144 Health Insurance	19,902	23,512
145 PERS(retirement)	5,417	7,682
220 Operating Supplies	13,825	25,000
226 Clothing and Uniforms	158	275
330 Publicity, Subscriptions &	1,017	2,000
340 Utility Services	19,909	27,500
350 Professional Services	6,598	25,000
360 Repair & Maintenance	30,009	15,000
370 Travel		250
380 Training Services	39	250
530 Rentals	1,230	2,500
940 Machinery & Equipment		822,637
Account:	164,982	1,046,150
430640 Treatment and Disposal		
100 Personal Services	113,147	128,099

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CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

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5310 SEWER FUND

Account	Previous Year Actual	Final Budget
140 Employer Contributions	10,115	12,201
144 Health Insurance	13,030	14,047
145 PERS(retirement)	10,262	11,747
220 Operating Supplies	38,049	45,000
226 Clothing and Uniforms	443	500
330 Publicity, Subscriptions &	704	750
340 Utility Services	53,551	70,000
350 Professional Services	22,662	30,000
360 Repair & Maintenance	5,130	10,000
370 Travel	34	500
380 Training Services	194	1,000
530 Rentals		2,500
940 Machinery & Equipment	38,572	
Account:	305,893	326,344
Group:	605,286	1,844,988
470400 TSEP/Home		
950 Construction in Progress	127,109	15,724,864
Account:	127,109	15,724,864
Group:	127,109	15,724,864
490201 Revenue Bonds-ARRA		
620 Interest	746	612
Account:	746	612
490202 Revenue Bonds-SRF		
620 Interest	4,080	3,360
630 Paying Agent Fees	2,040	1,680
Account:	6,120	5,040
490203 Revenue Bonds-SRF 2021 Series B		
620 Interest	9,920	9,410
630 Paying Agent Fees	2,480	2,353
Account:	12,400	11,763
490204 Revenue Bonds-USDA/RD		
620 Interest		25,000
Account:		25,000
490205 Revenue Bonds - SRF Series A 2022		
630 Paying Agent Fees		1,200
Account:		1,200
Group:	19,266	43,615

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

5310 SEWER FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
Total Expenses	754,552	17,613,467
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

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CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

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5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	270	
334060 Coal Impact Grants	210,000	210,000
336020 On Behalf Payments PERS	1,987	5,000
Group:	212,257	215,000
340000 Charges for Services		
343041 Garbage Collection Charges	261,900	539,271
Group:	261,900	539,271
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue		100
363040 Penalty & Interest Special Assessments	7,726	5,000
Group:	7,726	5,100
370000 Investment and Royalty Earnings		
371010 Investment Earnings	26,615	20,000
371020 Gain(Loss) in Fair Value of Investments	9,805	1,000
Group:	36,420	21,000
Total Revenues	518,303	780,371
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	2,729	
Account:	2,729	
Group:	2,729	
Total Non-Cash Expenses		
430810 Administration		
100 Personal Services	20,018	28,877
110 Salaries and Wages	3,766	3,766
140 Employer Contributions	1,829	2,757
144 Health Insurance	7,141	7,871
145 PERS(retirement)	1,865	2,698
190 Other Personal Services	-12,386	
210 Office Supplies & Materials	1,328	3,000
226 Clothing and Uniforms	49	125

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CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

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5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330 Publicity, Subscriptions &	651	750
340 Utility Services	539	1,200
350 Professional Services	17,078	20,000
360 Repair & Maintenance	18	100
370 Travel	48	150
380 Training Services	104	150
510 Insurance	13,257	17,500
540 Special Assessments	285	550
830 Deprec-Closed to Retained		100,000
940 Machinery & Equipment	4,764	1,200
Account:	60,354	190,694
430830 Collection		
100 Personal Services	114,192	138,302
140 Employer Contributions	13,986	17,813
144 Health Insurance	33,113	36,063
145 PERS(retirement)	10,357	12,683
220 Operating Supplies	44,921	75,000
226 Clothing and Uniforms	175	350
330 Publicity, Subscriptions &	1,696	3,000
340 Utility Services	1,074	1,200
350 Professional Services	1,200	3,000
360 Repair & Maintenance	21,262	22,500
380 Training Services	38	250
910 Land		300,000
940 Machinery & Equipment	449,104	275,000
Account:	691,118	885,161
430840 Disposal		
340 Utility Services	36	
940 Machinery & Equipment	84	
Account:	120	
Group:	751,592	1,075,855
521000 Interfund Operating Transfers Out		
820 Transfers to Other Funds	60,000	65,000
Account:	60,000	65,000
Group:	60,000	65,000
Total Expenses	814,321	1,140,855

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

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CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

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5417 LANDFILL

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	338	
336020 On Behalf Payments PERS	3,791	5,000
Group:	4,129	5,000
340000 Charges for Services		
343042 Disposal Charges	1,257,907	875,000
343047 Sale of Materials & Supplies	2,530	4,000
Group:	1,260,437	879,000
360000 Miscellaneous Revenue		
361007 Rents/Leases		996
362000 Other Miscellaneous Revenue	118	1,000
Group:	118	1,996
370000 Investment and Royalty Earnings		
371010 Investment Earnings	84,005	30,000
371020 Gain(Loss) in Fair Value of Investments	62,625	10,000
Group:	146,630	40,000
380000 Other Financing Sources		
382030 Gain/Loss on Sale of Fixed Assets		5,000
383000 Interfund Operating Transfer	60,000	65,000
384000 Special Item-Other Financing Source		171,000
Group:	60,000	241,000
Total Revenues	1,471,314	1,166,996

Expenses

Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	3,179	
Account:	3,179	
Group:	3,179	
Total Non-Cash Expenses		

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CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

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5417 LANDFILL

Account	Previous Year Actual	Final Budget
-----	-----	-----
430810 Administration		
100 Personal Services	29,701	46,045
110 Salaries and Wages	6,451	6,451
140 Employer Contributions	2,798	4,443
144 Health Insurance	10,020	11,050
145 PERS(retirement)	2,777	4,307
190 Other Personal Services	-15,203	
210 Office Supplies & Materials	2,078	5,000
226 Clothing and Uniforms	71	150
330 Publicity, Subscriptions &	817	550
340 Utility Services	1,277	1,350
350 Professional Services	22,861	25,000
360 Repair & Maintenance	23	150
370 Travel	60	150
380 Training Services	129	150
510 Insurance	13,765	15,000
540 Special Assessments	255	500
830 Deprec-Closed to Retained		150,000
940 Machinery & Equipment	4,910	1,200
Account:	82,790	271,496
430840 Disposal		
100 Personal Services	213,261	180,906
140 Employer Contributions	26,122	26,344
144 Health Insurance	31,668	31,511
145 PERS(retirement)	19,170	19,518
220 Operating Supplies	104,454	85,000
226 Clothing and Uniforms	581	975
330 Publicity, Subscriptions &	14,803	21,000
340 Utility Services	3,444	4,500
350 Professional Services	20,799	30,000
360 Repair & Maintenance	39,124	65,000
370 Travel	2,843	3,500
380 Training Services	38	1,500
530 Rentals		20,000
580 Closure/Post Closure Care	6,756	50,000
930 Improvements Other than	13,472	242,500
940 Machinery & Equipment	15,622	672,000
Account:	512,157	1,454,254
430844 Disposal - Ash		
100 Personal Services	15,701	128,815
140 Employer Contributions	1,995	12,547
144 Health Insurance	2,123	9,227
145 PERS(retirement)	1,367	7,476
330 Publicity, Subscriptions &	19,804	27,500
350 Professional Services	2,265	7,500
580 Closure/Post Closure Care	4,584	25,000
Account:	47,839	218,065
Group:	642,786	1,943,815

Previous Year Actual	Final Budget
-------------------------	-----------------

Total Expenses	645,965	1,943,815
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

G. Private Purpose Trust Funds

7000

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CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

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7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
335050 Police Insurance Premium Apportionment	8,281	7,007
335230 State Entitlement Share		3,415
Group:	8,281	10,422
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	1,569	350
Group:	1,569	350
Total Revenues	9,850	10,772
Expendi tures		
510000 Mi scel laneous		
510600 Pensi ons		
130 Employee Benefi ts - Fi remen	21,500	22,000
131 Employee Benefi ts -	1,200	1,500
Account:	22,700	23,500
Group:	22,700	23,500
Total Expendi tures	22,700	23,500

City of Hardin
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation:	319,631,950
Taxable Valuation Less	
TIF Incremental Value:	3,366,798
1 Mill Yields(10):	3,367

Fiscal Year: 2025-2026

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*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1)	(2)	(3) = (1) + (2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6) = (9) X (10) Property Tax Revenues	(7) = (5) + (6) Total Revenues	(8) = (4) + (7) *should equal column (3) Total Resources	(9) = (6) ÷ (10) Mill Levy	(10)=(4)-(1)+(7) Ending Cash Balance
1000	General Fund	1,473,200	728,796	2,201,996	1,241,869	572,946	387,181	960,127	2,201,996	115.00	728,796
2190	Comprehensive Insurance	79,294	17,687	96,981	24,170	35,339	37,472	72,811	96,981	11.13	17,687
2300	Public Safety	1,036,520	105,671	1,142,191	215,371	747,100	179,720	926,820	1,142,191	53.38	105,671
2370	PERS	86,171	18,992	105,163	21,416	44,591	39,156	83,747	105,163	11.63	18,992
2371	Group Health	136,425	6,316	142,741	98,268	1,950	42,523	44,473	142,741	12.63	6,316
				0				0	0		0
				0				0	0		0
				0				0	0		0
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				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	2,811,610	877,462	3,689,072	1,601,094	1,401,926	686,052	2,087,978	3,689,072	203.77	877,462

Balance check per fund:

Col. 3 - Total Requirements must equal Col. 8 - Total Resources; balance check should be 0	Budgeted Cash Reserve Limits for per fund - Counties 33 1/3%; Cities/Towns 50% per 7-6-4034, MCA:
--	---

[illegible]

***Total Revenues compared to Total Appropriations:**

-723,632

*if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources

0

*if other than zero budget is not balanced

City of Hardin
TAX LEVY REQUIREMENTS SCHEDULE
VOTED/PERMISSIVE LEVY

Assessed/Market Valuation:	319631950
Taxable Valuation Less	
TIF Incremental Value:	3,366,798
1 Mill Yields(10):	3,367

Fiscal Year: 2025-2026

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***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)+(10) Mill Levy	(10) V=Voted P=Perm /# Years Allow	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2350	Local Government Stu	26,821	0	26,821	9,752	100	16,969	17,069	26,821	5.04	2 years	0
2372	Permissive Medical	137,735	3,104	140,839	5,567	600	134,672	135,272	140,839	40.00	P=Perm	3,104
				0	0			0	0			0
				0	0			0	0			0
				0	0			0	0			0
				0	0			0	0			0
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				0	0			0	0			0
				0	0			0	0			0
				0	0			0	0			0
				0	0			0	0			0
	TOTAL	164,556	3,104	167,660	15,319	700	151,641	152,341	167,660			3,104

Balance check:

***Total Revenues compared to Total Appropriations:** -12,215 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources	0	*if other than zero budget is not balanced
---	---	--

Fiscal Year: 2025-2026
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*if negative appropriations exceed revenues

*if other than zero budget is not balanced

Fiscal Year: 2025-2026
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*if negative appropriations exceed revenues

*if other than zero budget is not balanced

City of Hardin

TAXABLE VALUATION SCHEDULE

Fiscal Year ending June 30, 2026

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PROPERTY CLASSIFICATION	Entity-wide Taxable Valuation
Real	3290521
Personal	387349
Special Mobile	
Manufactured Homes	26616
Centrally Assessed	966743
Net & Gross Proceeds	
Tax Increment Financing	1304431
TOTAL.....	4671229

<http://svc.mt.gov/dor/property/cov>

The City of
HARDIN
Montana

FINAL

Capital Improvement Plan

FY 2026 – FY 2030

What is a Capital Improvement Plan?

A Capital Improvement Plan identifies a comprehensive set of capital improvements that are proposed to be completed over the next five fiscal years. Capital improvements include infrastructure, facilities, equipment and plants. The City of Hardin Capital Improvement Plan contains information on how the City will use funds available for improvement projects for fiscal years 2026 through 2030.

The City has many different sources that are used to complete these improvements, such as: tax revenues, state shared revenues, bond proceeds, grants and charges for services. The City is continuously striving for ways to leverage funding options to maximize funding for all improvements.

The City Council adopts only the first year of the plan as the official capital spending budget, which is a major portion of the official annual budget. Even though the first year of the CIP is the only year adopted by Council, each of the subsequent years is important for providing a plan for funding priorities, scheduling of improvements and gathering public input.

What is a capital project or capital improvement?

A capital project or improvement is a project or asset that costs more than \$5,000 and has a useful life of more than one year and the result is an addition to the City's asset(s). The costs can be for acquisition of property, new construction, or rehabilitation to a condition that is like-new. The costs can include land, engineering, costs incurred to put the asset into use (such as outfitting a police vehicle) and contract services.

What is in this 5-year Capital Improvement Plan?

This 5-year plan includes total estimated project costs of \$25,794,044 and 37 total projects. Any projects that cannot be reliably estimated to be paid through current and projected resources, and existing fund balances are determined to be financed through debt proceeds. The use of debt also allows the City to spread the cost for projects over multiple years, thus sharing the cost.

Method of Determining Cost

The City uses various methods to determine the cost of the projects listed in the CIP. One method is to gather current quotes or estimates for what a project will cost. An example of this method would be the track loader listed under Landfill projects or the water storage expansion and sedimentation extension projects. Another method is the continuation of a current project that was estimated previously, such as the Waste Water Upgrade Project currently through Phase I and starting design of Phase II. A third method used would be to research current market prices, specifically for equipment. An example of this would be police vehicles, desks, computers, etc. Construction projects are unique and much more difficult to estimate, so they would fall into the first two methods. The final method used to determine costs is to roll-forward quotes from previous years. This is done using a 5-year average consumer price index (CPI) increase in the region and multiplying by the prior year's cost projection. The City uses average growth as it is more likely to show the trend of the market, rather than using a single year of CPI, or a blanket 3% increase.

Categories

The City of Hardin uses 8 capital improvement categories, as can be seen in the following table.

Facilities: this category includes any projects to buildings or structures owned by the City

Fire: includes any capital purchases made for the fire department, examples include equipment like fire trucks and SCBAs

Park: includes any improvements completed in City parks, to include equipment, land improvements, paths, pavilions, etc.

Police: this category includes any equipment purchased for the City Police Department (vehicles, gear, etc.)

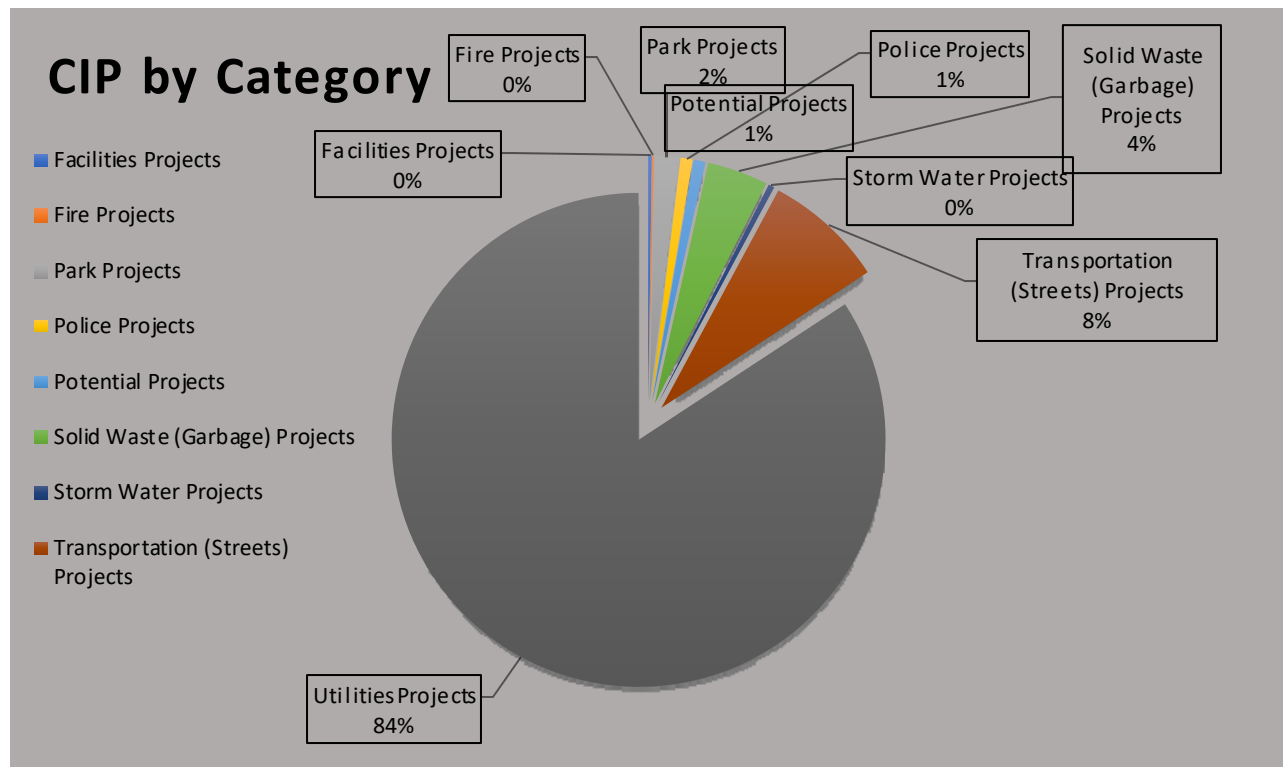
Solid Waste: includes any equipment or land purchased for the garbage operations of the City

Storm Water: this category includes improvements to culverts, ditches and other storm water collection

Transportation: includes any new street construction, rehabilitation, curbs, gutters, etc.

Utilities: this category includes any improvements or assets constructed for the water, wastewater or landfill utilities of the City

Project Category Totals						
Project Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Facilities Projects	36,500	-	25,000	-	-	61,500
Fire Projects	30,000	-	-	-	-	30,000
Park Projects	304,150	20,000	30,000	20,000	30,000	404,150
Police Projects	94,700	55,000	-	55,000	-	204,700
Potential Projects	200,000	-	-	-	-	200,000
Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000
Storm Water Projects	100,000	-	-	-	-	100,000
Transportation (Streets) Projects	445,000	565,000	395,000	375,000	255,000	2,035,000
Utilities Projects	18,113,869	980,000	-	637,825	2,000,000	21,731,694
Total Capital Improvement Plan	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044



Fund Types

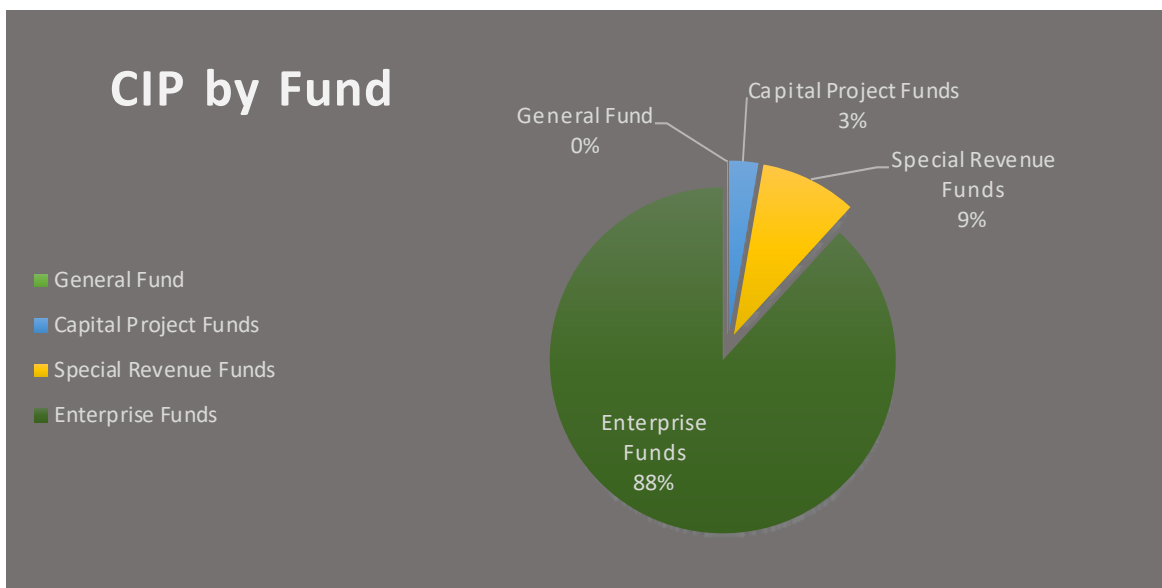
General Fund: The General Fund accounts for all activities not accounted for in other governmental funds. Revenues generated include property taxes, license and state shared revenues.

Capital Project Funds: account for the restricted resources that are specifically for capital improvements not accounted for in other funds. Resources generated in these funds are from state shared revenues, debt issued or transfers from the General Fund.

Special Revenue Funds: account for proceeds of specific sources of revenue that are restricted or committed to be expended for specified purposes.

Enterprise Funds: accounts for activities for which a fee is charged for services provided to the public and each fund acts as its own business entity to be self-sustaining.

PROJECTS BY FUND						
Fund	FY2026	FY2027	FY2028	FY2029	FY2030	Total
General Fund	2,500	-	-	-	-	2,500
Capital Projects Funds						
Capital Improvements Fund	130,000	-	25,000	-	-	155,000
Fire Department Capital	30,000	-	-	-	-	30,000
Police Department Capital	94,700	55,000	-	55,000	-	204,700
Parks Capital Improvements	214,533	20,000	30,000	20,000	30,000	314,533
Total Capital Projects Fund	469,233	75,000	55,000	75,000	30,000	704,233
Special Revenue Funds						
Coal Board	150,000	-	-	-	-	150,000
Rural Development	50,000	-	-	-	-	50,000
Curb & Gutter	20,000	15,000	15,000	15,000	15,000	80,000
Public Safety Fund	4,000	-	-	-	-	4,000
American Rescue Plan Act Fund	89,617	-	-	-	-	89,617
Gas Tax	355,000	500,000	300,000	310,000	160,000	1,625,000
Street Maintenance Fund	70,000	50,000	80,000	50,000	80,000	330,000
Total Special Revenue Funds	738,617	565,000	395,000	375,000	255,000	2,328,617
Enterprise Funds						
Water	647,868	-	-	317,825	-	965,693
Sewer	16,549,501	-	-	-	-	16,549,501
Solid Waste - Garbage	577,000	-	450,000	-	-	1,027,000
Landfill	916,500	980,000	-	320,000	2,000,000	4,216,500
Total Enterprise Funds	18,690,869	980,000	450,000	637,825	2,000,000	22,758,694
TOTAL CAPITAL IMPROVEMENTS	\$ 19,901,219	\$ 1,620,000	\$ 900,000	\$ 1,087,825	\$ 2,285,000	\$ 25,794,044



Revenue Sources

American Rescue Plan: includes the funding from the American Rescue Plan act that can be used for 4 purposes, which are:

- Water, sewer and broadband infrastructure
- Essential worker premium pay
- Stabilization to local industries like hospitality and tourism
- Revenue loss for government services and pay-go capital projects

Debt: any bonds or notes issued to fund capital improvements. This could also include SIDs to help fund the capital improvements.

Contributions: includes any donations, contributions of assets or deeds of land provided to the City

Grants: funds that are provided to the City from the State or Federal programs that do not require the City to repay the amount provided.

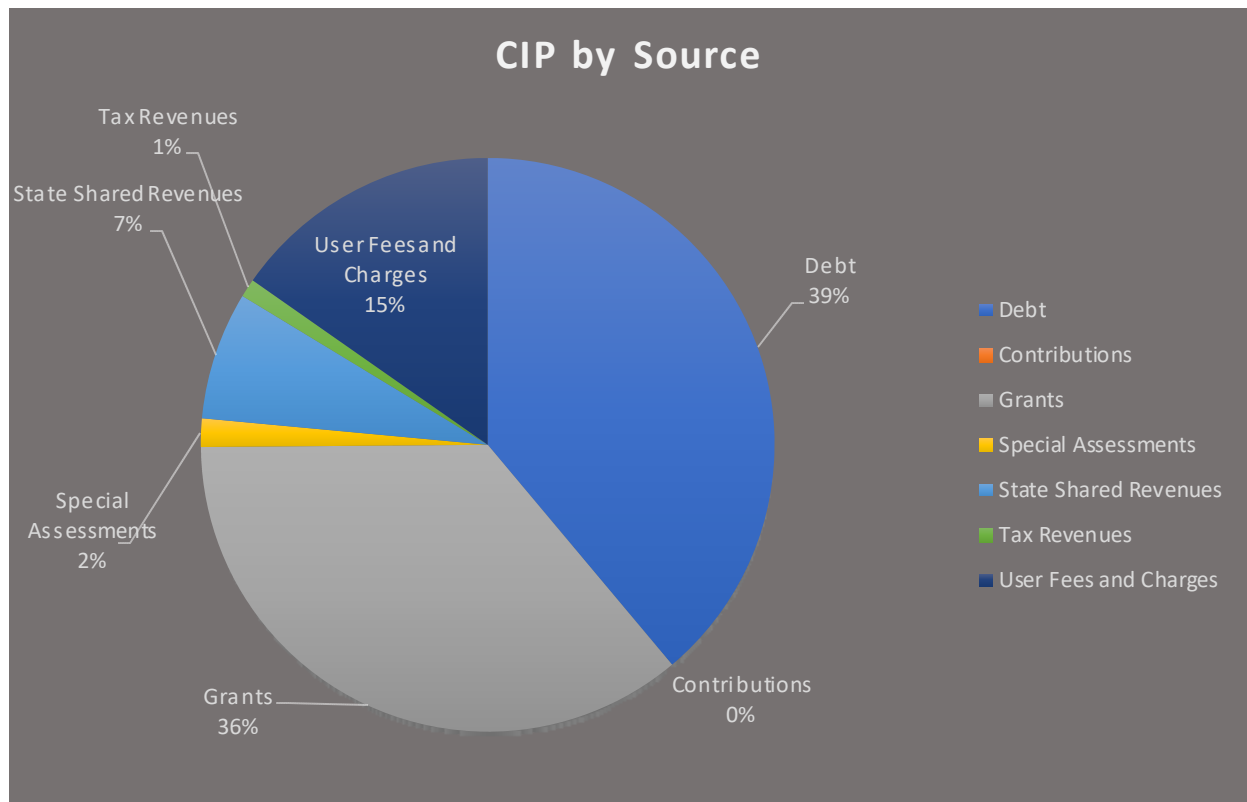
Special Assessments: include assessments levied for specific services, such as street maintenance, lighting, garbage, etc.

State Shared Revenues: include any taxes collected by the State and provided back to municipalities based on certain criteria.

Tax Revenues: include property taxes, such as real and personal property taxes

User Fees and Charges: include fees charged to the public for services provided

PROJECTS BY REVENUE SOURCE						
Revenue Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Debt	7,714,649	-	-	250,000	2,000,000	9,964,649
Contributions	-	-	-	-	-	-
Grants	8,840,518	380,000	-	-	-	9,220,518
Special Assessments	90,000	65,000	95,000	65,000	95,000	410,000
State Shared Revenues	441,700	555,000	325,000	365,000	160,000	1,846,700
Tax Revenues	166,500	20,000	30,000	20,000	30,000	266,500
User Fees and Charges	2,476,852	600,000	450,000	387,825	-	3,914,677
Insurance Recoveries	171,000	-	-	-	-	171,000
Total Capital Improvement Plan	\$ 19,901,219	\$ 1,620,000	\$ 900,000	\$ 1,087,825	\$ 2,285,000	\$ 25,794,044



CIP PROJECTS BY CATEGORY FY 2026 – FY 2030 (FINAL)

CIP Projects by Category is a detailed view of the summarized projects by category from above. For example, under the fire department projects category are the SCBAs through FEMA or local funds. The detail of this table provides a visual of how the summarized CIP projects by category is derived.

FACILITIES PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replace Council windows	30,000					30,000
Insulate shop across street			25,000			25,000
New copier scanner fax machine	6,500					6,500
Total Facilities Projects	36,500	-	25,000	-	-	61,500
FIRE DEPARTMENT PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Radios	30,000					30,000
Total Fire Department Projects	30,000	-	-	-	-	30,000
PARKS PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
South Park Equipment, Pavilion, other	189,150					189,150
Bathrooms in Plaza and Wilson Park	90,000					90,000
Replacement for Oldest Grasshopper Mower	25,000					25,000
Future Park Projects To be decided	-	20,000	30,000	20,000	30,000	100,000
Total Parks Projects	304,150	20,000	30,000	20,000	30,000	404,150
POLICE PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Equipment, vehicles, etc	78,000	55,000	-	55,000	-	188,000
Building Remodel	16,700					16,700
Total Police Projects	94,700	55,000	-	55,000	-	204,700
SOLID WASTE (GARBAGE) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replacement for Peterbilt #74			450,000			450,000
New copier scanner fax machine	2,000					2,000
Replacement Box Truck #11 or Rolloff	275,000					275,000
Land Purchase	300,000				-	300,000
Total Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000
STORM WATER PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replace stormwater	100,000					100,000
Total Storm Water Projects	100,000	-	-	-	-	100,000
POTENTIAL PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Rural Development Placeholder	50,000					50,000
Coal Board Placeholder	150,000					150,000
Total Potential Projects	200,000	-	-	-	-	200,000

TRANSPORTATION (STREETS) PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Chip seal and resurfacing - gas tax	180,000					180,000
Street Sweeper replacement			300,000			300,000
Crawford Ave, 2nd to 3rd St	175,000	-				175,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st ST S to 3rd St W				310,000		310,000
8th St W by High School				-	160,000	160,000
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total Transportation (Street) Projects	445,000	565,000	395,000	375,000	255,000	2,035,000

UTILITIES PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Water - lining the tanks and mixers	295,868					295,868
Water - Freightliner Dump Truck	350,000					350,000
Water - Excavator #49 replacement				317,825		317,825
Wastewater - Phase II & III combined	15,724,864					15,724,864
Wastewater - Vac Con Truck Replacement	472,637					472,637
Wastewater - Freightliner Dump Truck	350,000					350,000
Landfill - Dumpster site at the landfill	242,500					242,500
Landfill - Add equipment shed near new cell				70,000		70,000
Landfill - Scraper or Dozer	500,000					500,000
Landfill - water truck replace thru insurance	172,000					172,000
Landfill - Road for new ash cell				250,000		250,000
Landfill - Site for new Coal Ash Cell					2,000,000	2,000,000
Landfill- compactor replacement		980,000	-			980,000
All Utilities - Copier, Fax, Scanner	6,000					6,000
Total Utilities Projects	18,113,869	980,000	-	637,825	2,000,000	21,731,694

TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044
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WASTE WATER PROJECTS FOR EXTERNAL ENTITIES

Lodge Grass Lagoon Engineering and Equip.	1,292,882					1,292,882
TOTAL OUTSIDE CAPITAL PROJECTS	1,292,882	-	-	-	-	1,292,882

CIP PROJECTS BY FUND FY 2026 – FY 2030 (FINAL)

CIP Projects by Fund is a detailed view of the summarized projects by fund from above. For example, under the coal board fund is the police vehicle. This detail helps provide an understandable view of what fund capital expenditures will be paid from and what to expect for future projects.

GENERAL FUND (#1000) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,500					2,500
TOTAL GENERAL FUND PROJECTS	2,500	-	-	-	-	2,500
CAPITAL PROJECTS FUNDS						
CAPITAL PROJECTS IMPROVEMENT FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Insulate shop across street			25,000			25,000
Replace stormwater	100,000					100,000
Replace Council Windows	30,000					30,000
Total Capital Improvement Fund Projects	130,000	-	25,000	-	-	155,000
FIRE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Radios	30,000					30,000
Total Fire Department Projects	30,000	-	-	-	-	30,000
POLICE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Police Equipment and vehicles	78,000	55,000	-	55,000	-	188,000
Building Remodel	16,700	-	-	-		16,700
Total Police Department Projects	94,700	55,000	-	55,000	-	204,700
PARKS CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other	99,533					99,533
Bathrooms in Plaza and Wilson	90,000					90,000
Replacement for Oldest Grasshopper Mowe	25,000					25,000
Future Park Projects To be decided		20,000	30,000	20,000	30,000	100,000
Total Parks Projects	214,533	20,000	30,000	20,000	30,000	314,533
TOTAL CAPITAL PROJECT FUNDS PROJECTS	469,233	75,000	55,000	75,000	30,000	704,233
SPECIAL REVENUE FUNDS						
PUBLIC SAFETY FUND (#2300)						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	4,000					4,000
Total Public Safety Projects	4,000	-	-	-	-	4,000
COAL BOARD FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Placeholder for potential grant	150,000					150,000
RURAL DEVELOPMENT COMMUNITY FACILITIES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Placeholder for potential grant	50,000					50,000
Total Rural Development CF Projects	50,000	-	-	-	-	50,000
SPECIAL REVENUE FUNDS						
CURB AND GUTTER FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Total Curb & Gutter Projects	20,000	15,000	15,000	15,000	15,000	80,000

GAS TAX FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Chip Sealing	180,000					180,000
Street Sweeper Replacement			300,000			300,000
Crawford Ave, 2nd to 3rd St	175,000					175,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st St S to 3rd St W				310,000		310,000
8th St W by High School					160,000	160,000
Total Gas Tax Projects	355,000	500,000	300,000	310,000	160,000	1,625,000
AMERICAN RESCUE PLAN ACT FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other	89,617	-	-	-	-	89,617
Total ARPA Projects	89,617	-	-	-	-	89,617
STREET MAINTENANCE FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total Street Maintenance Projects	70,000	50,000	80,000	50,000	80,000	330,000
TOTAL SPECIAL REVENUE FUND PROJECTS	738,617	565,000	395,000	375,000	255,000	2,328,617
ENTERPRISE FUNDS						
WATER FUND PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Lining the tanks and mixers	295,868					295,868
Water - Excavator #49 replacement				317,825		317,825
New copier scanner fax machine	2,000					2,000
Freightliner Dump Truck	350,000		-	-		350,000
Total Water Projects	647,868	-	-	317,825	-	965,693
WASTEWATER FUND PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Phase II & III WWTP Project	15,724,864					15,724,864
Freightliner Dump Truck	350,000					350,000
New copier scanner fax machine	2,000					2,000
Vac Con Truck Replacement	472,637					472,637
Total Wastewater Projects	16,549,501	-	-	-	-	16,549,501
SOLID WASTE (GARBAGE) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,000					2,000
Replacement for Peterbilt #74			450,000			450,000
Replacement box truck or Roll-off truck	275,000					275,000
Land Purchase	300,000				-	300,000
Total Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000

LANDFILL PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,000					2,000
Dumpster site at Landfill	242,500					242,500
Scraper or dozer	500,000					500,000
New water truck through insurance	172,000					172,000
Add equipment shed near new cell				70,000		70,000
Compactor Replacement		980,000				980,000
Road for new ash cell				250,000		250,000
Site for new Coal Ash Cell					2,000,000	2,000,000
Total Landfill Projects	916,500	980,000	-	320,000	2,000,000	4,216,500
TOTAL ENTERPRISE CAPITAL PROJECTS	18,690,869	980,000	450,000	637,825	2,000,000	22,758,694
TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044

CIP PROJECTS BY REVENUE SOURCE FY 2026 – FY 2030 (FINAL)

CIP Projects by Revenue Source is a detailed view of the summarized projects by revenue source from above. This provides a detailed view of what revenues the City expects to fund current and future capital projects. This is subject to change as grants and other funding sources may be obtained before the project is undertaken.

DEBT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Wastewater - Phase II SRF Loan	3,400,000					3,400,000
Wastewater - Phase II RD Loans	4,314,649					4,314,649
Landfill - road for new ash cell				250,000		250,000
Landfill - new coal ash cell					2,000,000	2,000,000
Total Debt Funded Projects	7,714,649	-	-	250,000	2,000,000	9,964,649
GRANT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other - LW	189,150					189,150
Bathrooms in Plaza and Wilson Park	45,000					45,000
Other Potential Projects - RD and Coal Board	200,000					200,000
Police Radios and Equipment	78,000					78,000
Water - lining and mixers	295,868					295,868
Water - dump truck replacement Coal Board	350,000					350,000
Wastewater - Phase II/III - Coal Board TSEP	282,500					282,500
Wastewater - Phase II/III RD Grant	7,400,000					7,400,000
Landfill - compactor replacement		380,000				380,000
Total Grant Funded Projects	8,840,518	380,000	-	-	-	9,220,518
SPECIAL ASSESSMENT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total State Shared Funded Projects	90,000	65,000	95,000	65,000	95,000	410,000
STATE SHARED REVENUES PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Insulate shop across street			25,000			25,000
Police Department Vehicles and equipment		55,000		55,000		110,000
Police Department remodel	16,700					16,700
Bathrooms in Plaza and Wilson Park	45,000					45,000
Replacement for Oldest Grasshopper Mower	25,000					25,000
Chip Sealing	180,000					180,000
Crawford Ave, 2nd to 3rd St	175,000					175,000
Street Sweeper Replacement			300,000			300,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st ST S to 3rd St W				310,000		310,000
8th St W by High School					160,000	160,000
Total State Shared Funded Projects	441,700	555,000	325,000	365,000	160,000	1,846,700
TAX REVENUES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Gen Fund - Copier, scanner, fax	2,500					2,500
Public Safety - Copier, scanner, fax	4,000					4,000
Fire Dept. Radios	30,000					30,000
Replace council windows	30,000					30,000
Future Park Projects to be decided		20,000	30,000	20,000	30,000	100,000
Replace stormwater on railway	100,000					100,000
Total Tax Funded Projects	166,500	20,000	30,000	20,000	30,000	266,500

USER FEES AND CHARGES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Water - Freightliner Dump Truck	350,000					350,000
Water - Excavator #49 replacement				317,825		317,825
Wastewater - Phase II	327,715					327,715
Wastewater - VAC CON Replacement	472,637					472,637
Solid Waste - Peterbilt #74			450,000			450,000
Solid Waste - Box Truck or Roll-off truck	275,000					275,000
Solid Waste - Land Purchase	300,000					300,000
Landfill - Dumpster site at the landfill	242,500					242,500
Landfill - water truck to replace totalled	1,000					1,000
Landfill - Add equipment shed near new cell				70,000		70,000
Landfill- compactor replacement		600,000				600,000
Landfill - scraper or dozer	500,000					500,000
All Enterprise: Copier, scanner, fax	8,000					8,000
Total User Fee Funded Projects	2,476,852	600,000	450,000	387,825	-	3,914,677
INSURANCE RECOVERIES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Landfill Water Truck Replacement	171,000	-				171,000
Total Insurance Recovery Projects	171,000	-	-	-	-	171,000
AMERICAN RESCUE PLAN ACT FUNDING						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
ARPA Competitive - LG Sponsored Grant	1,292,882	-				1,292,882
Total American Rescue Plan Act Projects	1,292,882	-	-	-	-	1,292,882
TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044