

Budget Amendment Form - Compliance with Montana Local Budget Act: MCA 7-6-40
Insert Entity Name: City of Hardin
Fiscal Year Ending June 30, 2024

Budget Amendment Documentation:

Fund Number	Fund Name	Original Budget Amount	Requested Amended Budget	Difference (Plus/Minus)	Approved Final Amended Budget	Source of revenue/reserves to cover amendment	Date Approved by Governing Body	Comments
1000	General Fund	2,471,797.00	2,586,797.00	115,000.00		Build. Permit, local grants, interest, inception of leases		
2501	Street Maintenance	478,972.00	497,103.00	18,131.00		Excavation permits, interest, sale of fixed assets		
2810	Police Training/ Pension Fund	12,635.00	14,441.00	1,806.00		State apportionment		
3110	TIFD - Debt Service	867,011.00	876,665.00	9,654.00		St. entitlement and interest		
4020	Capital Improvements	186,027.00	193,924.00	7,897.00		St. entitlement, interest, interest on assessments		
5210	Water	2,272,287.00	2,307,387.00	35,100.00		Misc revenue, interest, sale of fixed assets		
5310	Sewer	12,703,510.00	12,772,539.00	69,029.00		Minimum allocation, interest, impact fees		
5410	Garbage Collection	944,057.00	971,222.00	27,165.00		Interest earnings		
5417	Landfill	1,456,986.00	1,531,758.00	74,772.00		Interest earnings		
Totals:		21,393,282.00	21,751,836.00	358,554.00				

Budget amendment procedures: Determine the amount of the required additional appropriations and identify the fund reserves, unanticipated revenue, or previously unbudgeted revenue that will fund the appropriations. Prepare a budget resolution. Schedule the public hearing. Follow provisions of MCA 7-6-4021. Provide public notice by publishing the date, time and place of the hearing two times with 6 days separating publications. Prior to the hearing, a copy of the budget and budget amendments should be available for public viewing. After the hearing, update the final budget in the accounting software. Provide a copy of the budget amendments and resolution to DOA LGSB to accompany your budget on the public transparency site.

Notice of Public Hearing Publication Dates: 1st Publication: July 24, 2024 2nd Publication: July 31, 2024
 Public Hearing Date: August 6th, 2024 Time: 6:10 pm
 Resolution Number: _____ Approval Date: _____

Governing Body Signature: _____ Date: _____
 Submit a copy of the amendment to the City/Town Clerk or County Clerk and Recorder to update the final budget in the accounting system and email to DOA LGSB to include with your budget on the public transparency site.